

SUMMARY
OF
KERN COUNTY
FINAL BUDGET HEARINGS
2006-2007 FISCAL YEAR

Tuesday, August 29, 2006

BOARD OF SUPERVISORS

/s/ Barbara Patrick

Chairman

CLERK OF THE BOARD

/s/ Denise Pennell

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SUMMARY OF PROCEEDINGS
COUNTY OF KERN
BUDGET HEARINGS
2006-2007 FISCAL YEAR

TUESDAY, AUGUST 29, 2006
9:00 A.M.

BOARD CONVENED

Supervisors: McQuiston, Maben, Patrick, Watson, Rubio

ROLL CALL: All Present

SALUTE TO FLAG – Led by Supervisor Maben

Opening Remarks – RON ERREA, COUNTY ADMINISTRATIVE OFFICER, HEARD

NOTE: CHAIRMAN PATRICK RECOGNIZED AND WELCOMED SUPERVISOR-ELECT MIKE MAGGARD WHO WAS IN THE AUDIENCE

Beg. Page #	Budget Unit#		Staff Analyst
17	1110	<u>AUDITOR-CONTROLLER-COUNTY CLERK</u>	FRAPWELL
35	1420	<u>ELECTIONS-DIVISION OF AUDITOR CONT.</u>	
20	1115	<u>TRAVEL AND PURCHASING CARD EXPENSE</u>	

APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 1110, EFFECTIVE SEPTEMBER 1, 2006:

1 Senior Accountant
1 Accountant I/II/III
1 Systems Analyst II

APPROVED DELETION OF THE FOLLOWING POSITION IN BUDGET UNIT 1110, EFFECTIVE SEPTEMBER 1, 2006:

1 Part-time Systems Analyst II

APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 1420, EFFECTIVE SEPTEMBER 1, 2006

1 Office Services Technician
1 Accountant I/II/III

APPROVED BUDGET UNITS 1110 AND 1420 AS REVISED AND BUDGET UNIT 1115 AS PRINTED

Maben-Watson: All Ayes

**Beg. Budget
Page # Unit#**

**Staff
Analyst**

21 1120

TREASURER-TAX COLLECTOR

FRAPWELL

APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 1120, EFFECTIVE SEPTEMBER 1, 2006:

1 Tax Collector's Investigator I/II
1 Fiscal Support Specialist

APPROVED DELETION OF THE FOLLOWING POSITION IN BUDGET UNIT 1120, EFFECTIVE SEPTEMBER 1, 2006:

1 Part-time Fiscal Support Technician

APPROVED BUDGET AS REVISED

Watson-Maben: All Ayes

23 1130

ASSESSOR

FRAPWELL

26 1140

ASSESSOR – PROPERTY TAX ADMIN. PROG.

99 2705

RECORDER

APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 1140, EFFECTIVE SEPTEMBER 1, 2006:

4 Appraiser I/II/III

APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 2705, EFFECTIVE SEPTEMBER 1, 2006:

1 Information Systems Specialist I/II/III/Sr.

APPROVED DELETION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 1140, EFFECTIVE SEPTEMBER 1, 2006:

2 Fiscal Support Technician

APPROVED BUDGET UNITS 1130 AND 2705 AS REVISED AND BUDGET UNIT 1140 AS PRINTED

Maben-Watson: All Ayes

REALIGNMENT HEARING

BENSON

OPENED HEARING; NO ONE HEARD; CLOSED HEARING; MADE FINDING THAT A TRANSFER FROM THE SOCIAL SERVICES ACCOUNT TO THE HEALTH ACCOUNT IS THE MOST COST EFFECTIVE USE OF AVAILABLE RESOURCES TO MAXIMIZE OUTCOMES; ADOPTED RESOLUTION 2006-351 APPROVING TRANSFER OF \$1,000,000 FROM THE SOCIAL SERVICES PROGRAM REALIGNMENT TRUST FUND TO THE HEALTH PROGRAM REALIGNMENT TRUST FUND; AND APPROVED THE ALLOCATION OF REALIGNMENT TRUST FUNDS AS PRINTED

Maben-Rubio: All Ayes

Beg. Budget
Page # Unit#

Staff
Analyst

117 4110
137 4300

PUBLIC HEALTH SERVICES
CALIFORNIA CHILDREN SERVICES

BENSON

APPROVED ADDITION OF THE FOLLOWING
POSITIONS IN BUDGET UNIT 4110, EFFECTIVE
SEPTEMBER 1, 2006:

1 Administrative Coordinator
1 Marketing and Promotions Associate

APPROVED ADDITION OF THE FOLLOWING
POSITIONS IN BUDGET UNIT 4300, EFFECTIVE
SEPTEMBER 1, 2006:

2 Staff Nurse

APPROVED BUDGETS AS PRINTED

McQuiston-Watson: All Ayes

91 2610

AGRICULTURE AND MEASUREMENT
STANDARDS

BENSON

APPROVED ADDITION OF THE FOLLOWING
POSITIONS IN BUDGET UNIT 2610, EFFECTIVE
SEPTEMBER 1, 2006:

2 Agricultural Biologist/Weights & Measures
Inspector Trainee/I/II/III

APPROVED DELETION OF THE FOLLOWING
POSITIONS IN BUDGET UNIT 2610, EFFECTIVE
SEPTEMBER 1, 2006:

2 Agricultural Biologist/Weights & Measures
Inspector IV

APPROVED BUDGET AS REVISED

Maben-McQuiston: All Ayes

Beg. Budget
Page # Unit#

Staff
Analyst

153 5923
176 8907
178 8916

EMPLOYERS' TRAINING RESOURCE
WORKFORCE INVESTMENT ACT PROG.
NON-WORKFORCE INV. ACT PROGRAMS

BENSON

APPROVED ADDITION OF THE FOLLOWING
POSITIONS IN BUDGET UNIT 5923, EFFECTIVE
SEPTEMBER 1, 2006:

5 Program Technician
1 Fiscal Support Supervisor

APPROVED DELETION OF THE FOLLOWING
POSITIONS IN BUDGET UNIT 5923, EFFECTIVE
SEPTEMBER 1, 2006:

1 Departmental Analyst I/II
2 Program Support Supervisor
7 Program Specialist I/II
1 Accountant I/II
3 Computer Lab Instructor
1 Information System Specialist I/II/III/Sr.
1 Publications Specialist
2 Fiscal Support Technician
3 Office Services Assistant

APPROVED BUDGET UNITS 5923 AND 8916 AS
REVISED AND BUDGET UNIT 8907 AS
PRINTED

Watson-Maben: All Ayes

211 8999
198 8992

WASTE MANAGEMENT DEPARTMENT
SOLID WASTE ENTERPRISE FUND
UNIVERSAL COLLECTION

BENSON

APPROVED ADDITION OF THE FOLLOWING
POSITIONS IN BUDGET UNIT 8999, EFFECTIVE
SEPTEMBER 1, 2006:

2 Waste Management Aide I/II/III
2 Part-time Waste Management Aide I/II/III

APPROVED BUDGET UNIT 8999 AS REVISED
AND BUDGET UNIT 8992 AS PRINTED

Maben-Watson: All Ayes

ADJOURNED AS BOARD OF SUPERVISORS
AND RECONVENED AS KERN SANITATION
AUTHORITY

McQuiston-Watson: All Ayes

Beg. Page #	Budget Unit#		Staff Analyst
214	9144	<u>KERN SANITATION AUTHORITY</u> APPROVED ADDITION OF THE FOLLOWING POSITION IN BUDGET UNIT 9144, EFFECTIVE SEPTEMBER 1, 2006: 1 Building Services Worker I/II/III APPROVED DELETION OF THE FOLLOWING POSITION FROM BUDGET UNIT 9144, EFFECTIVE SEPTEMBER 1, 2006: 1 Part-time Building Services Worker I/II/III APPROVED BUDGET AS REVISED; ADOPTED RESOLUTION 2006-352 Watson-Rubio: All Ayes ADJOURNED AS KERN SANITATION AUTHORITY AND RECONVENED AS FORD CITY-TAFT HEIGHTS SANITATION DISTRICT Watson-Rubio: All Ayes	BENSON
216	9146	<u>FORD CITY-TAFT HEIGHTS SANITATION DISTRICT</u> APPROVED BUDGET AS PRINTED; ADOPTED RESOLUTION 2006-353 Watson-Rubio: All Ayes ADJOURNED AS FORD CITY-TAFT HEIGHTS SANITATION DISTRICT AND RECONVENED AS BOARD OF SUPERVISORS Watson-Rubio: All Ayes	BENSON
166	8120	<u>DEBT SERVICE GENERAL FUND</u> APPROVED BUDGET AS PRINTED Watson-Maben: All Ayes	BENSON
122 126	4120 4123	<u>MENTAL HEALTH</u> <u>MENTAL HEALTH – SUBSTANCE ABUSE</u> APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 4120, EFFECTIVE SEPTEMBER 1, 2006: 2 Mental Health Therapist I/II 1 Office Services Technician APPROVED BUDGET UNIT 4120 AS REVISED AND BUDGET UNIT 4123 AS PRINTED Watson-Rubio: All Ayes	BENSON

Beg. Page #	Budget Unit#		Staff Analyst
200	8995	<u>AIRPORTS ENTERPRISE FUND</u>	BENSON

APPROVED ADDITION OF THE FOLLOWING POSITION IN BUDGET UNIT 8995, EFFECTIVE SEPTEMBER 1, 2006:

1 Supervising Building Services Worker

APPROVED DELETION OF THE FOLLOWING POSITION IN BUDGET UNIT 8995, EFFECTIVE SEPTEMBER 1, 2006:

1 Airport Maintenance and Operations Manager

APPROVED BUDGET AS REVISED

Rubio-Watson: All Ayes

161	6310	<u>FARM AND HOME ADVISOR</u>	BENSON
111	2780	RANGE IMPROVEMENTS – Section 15	
113	2781	RANGE IMPROVEMENTS – Section 3	

APPROVED BUDGET UNIT 6310 AS REVISED AND BUDGET UNITS 2780 AND 2781 AS PRINTED

Maben-Watson: All Ayes

NOTE: County Administrative Officer, Ron Errea, announced that Rick Benson has been appointed County Administrative Officer of Mariposa County; the Board congratulated Mr. Benson and wished him well.

203	8997	<u>KERN MEDICAL CENTER ENTERPRISE</u>	KAUFMAN
134	4202	<u>KMC COUNTY CONTRIBUTION</u>	

JORDAN KAUFMAN, COUNTY ADMINISTRATIVE OFFICE BUDGET ANALYST, INTRODUCED ACTING CHIEF EXECUTIVE OFFICER, DAVID CULBERSON, CHIEF FINANCIAL OFFICER, KENT JOHNSON AND CONTROLLER, BOB BAINBRIDGE

APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 8997, EFFECTIVE SEPTEMBER 1, 2006:

13 Nursing Attendant
20 Medical Support Technician
5 Physician's Assistant
1 Computed Tomography Tech Trainee/I/II
4 Building Services Worker I/II/III
1 Departmental Analyst I/II
1 Associate/Surgery
1 Associate/Surgery
1 Associate/Surgery
2 Administrative Coordinator

APPROVED BUDGETS AS REVISED

Watson-Rubio: All Ayes

Beg. Budget
Page # Unit#

Staff
Analyst

RECESSED AT 10:42 A.M.

RECONVENED AT 11:01 A.M. WITH ALL
MEMBERS PRESENT

139 5120 **HUMAN SERVICES – ADMINISTRATION** BARTLETT
143 5220 **HUMAN SERV. – DIRECT FINANCIAL AID**

APPROVED DELETION OF THE FOLLOWING
POSITION IN BUDGET UNIT 5120, EFFECTIVE
SEPTEMBER 1, 2006:

1 Staff Nurse

APPROVED BUDGETS AS PRINTED

Watson-Rubio: All Ayes

87 2415 **FIRE DEPARTMENT** BARTLETT

APPROVED ADDITION OF THE FOLLOWING
POSITIONS IN BUDGET UNIT 2415, EFFECTIVE
SEPTEMBER 1, 2006:

2 Fire Engineer
3 Firefighter

APPROVED BUDGET AS REVISED TO SET
ASIDE \$260,000 SPECIFICALLY FOR THE FIRE
DEPARTMENT RESERVE PROGRAM;
REFERRED OTHER STAFFING AND
OPERATIONAL ISSUES TO THE COUNTY
ADMINISTRATIVE OFFICE AND FIRE FOR
MID-YEAR REVIEW AND REPORT BACK TO
THE BOARD

McQuiston-Watson: All Ayes

145 5510 **VETERANS' SERVICE** BARTLETT

APPROVED BUDGET AS REVISED

Rubio-Watson: All Ayes

33 1310 **PERSONNEL** BARTLETT

APPROVED ADDITION OF THE FOLLOWING
POSITION IN BUDGET UNIT 1310, EFFECTIVE
SEPTEMBER 1, 2006:

1 Personnel Assistant

APPROVED BUDGET AS REVISED

Rubio-Watson: All Ayes

Beg. Page #	Budget Unit#		Staff Analyst
50	1812	<u>BOARD OF TRADE</u>	BARTLETT
		APPROVED ADDITION OF THE FOLLOWING POSITION IN BUDGET UNIT 1812, EFFECTIVE JANUARY 1, 2007:	
		1 Senior Marketing Associate	
		APPROVED ADDITION OF THE FOLLOWING POSITION IN BUDGET UNIT 1812, EFFECTIVE SEPTEMBER 1, 2006:	
		1 Media Services Coordinator	
		APPROVED DELETION OF THE FOLLOWING POSITION IN BUDGET 1812, EFFECTIVE SEPTEMBER 1, 2006:	
		1 Publications Specialist	
		APPROVED BUDGET AS REVISED	
		Rubio-McQuiston: All Ayes	
129	4200	<u>EMERGENCY MEDICAL SERVICES</u>	BARTLETT
132	4201	<u>EMERGENCY MEDICAL PAYMENTS</u>	
136	4203	<u>AMBULANCE SERVICE PAYMENTS</u>	
		APPROVED DELETION OF THE FOLLOWING POSITION IN BUDGET UNIT 4200, EFFECTIVE SEPTEMBER 1, 2006:	
		1 Office Services Assistant	
		APPROVED BUDGET UNIT 4200 AS REVISED AND BUDGET UNITS 4201 AND 4203 AS PRINTED	
		McQuiston-Watson: All Ayes	
188	8960	<u>GROUP HEALTH/DENTAL SELF-INS. – ISF</u>	WELLS
		APPROVED BUDGET AS PRINTED	
		McQuiston-Watson: All Ayes	
190	8965	<u>RETIREE GROUP HEALTH PROGRAM – ISF</u>	WELLS
		APPROVED BUDGET AS PRINTED	
		Rubio-Watson: All Ayes	
193	8980	<u>UNEMPLOYMENT COMP. INSURANCE – ISF</u>	WELLS
		APPROVED BUDGET AS PRINTED	
		Watson-Rubio: All Ayes	

Beg. Page #	Budget Unit#		Staff Analyst
69	2183	<u>CHILD SUPPORT SERVICES</u>	KREBS
		APPROVED BUDGET AS PRINTED	
		Maben-Watson: All Ayes	
147	5610	<u>AGING AND ADULT SERVICES</u>	KREBS
151	5810	<u>IN-HOME SUPPORTIVE SERVICES (IHSS)</u>	
		APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 5610, EFFECTIVE SEPTEMBER 1, 2006:	
		5 Social Service Worker I-V	
		APPROVED DELETION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 5610, EFFECTIVE SEPTEMBER 1, 2006:	
		2 Senior Nutrition Program Coordinator 1 Human Services Aide 1 Human Services Technician I/II/III	
		APPROVED BUDGETS AS PRINTED	
		Maben-Watson: All Ayes	
		ADJOURNED AS BOARD OF SUPERVISORS AND RECONVENED AS IHSS PUBLIC AUTHORITY	
		Maben-Watson: All Ayes	
218	9147	<u>IHSS PUBLIC AUTHORITY</u>	KREBS
		APPROVED BUDGET AS PRINTED; ADOPTED RESOLUTION 2006-354	
		Rubio-Watson: All Ayes	
		ADJOURNED AS IHSS PUBLIC AUTHORITY AND RECONVENED AS BOARD OF SUPERVISORS	
		Rubio-Watson: All Ayes	
11	1030	<u>CLERK OF THE BOARD</u>	KREBS
		APPROVED BUDGET AS REVISED	
		Watson-Maben: All Ayes	

Beg. Page #	Budget Unit#		Staff Analyst
31	1210	<u>COUNTY COUNSEL</u>	KREBS
55	1910	<u>RISK MANAGEMENT</u>	
192	8970	<u>GENERAL LIABILITY INSURANCE – ISF</u>	
194	8990	<u>WORKER’S COMP. INSURANCE – ISF</u>	

APPROVED ADDITION OF THE FOLLOWING
POSITION IN BUDGET UNIT 1210, EFFECTIVE
SEPTEMBER 1, 2006:

1 Deputy County Counsel I-V

APPROVED ADDITION OF THE FOLLOWING
POSITION IN BUDGET UNIT 1910, EFFECTIVE
SEPTEMBER 1, 2006:

1 Workers’ Compensation Claims Adjuster I/II/III

APPROVED BUDGET UNIT 1210 AS REVISED
AND BUDGET UNITS 1910, 8970, AND 8990 AS
PRINTED

Rubio-Watson: All Ayes

163	7100	<u>PARKS AND RECREATION</u>	KREBS
104	2740	<u>WILDLIFE RESOURCES</u>	
196	8991	<u>GOLF COURSE ENTERPRISE FUND</u>	

APPROVED ADDITION OF THE FOLLOWING
POSITION TO BUDGET UNIT 7100, EFFECTIVE
SEPTEMBER 1, 2006:

1 Administrative Coordinator

APPROVED BUDGET UNIT 7100 AS REVISED
AND BUDGET UNITS 2740 AND 8991 AS
PRINTED

Maben-Watson: All Ayes

RECESSED TO 2:00 P.M.

Watson

SUMMARY OF PROCEEDINGS
BUDGET HEARINGS
TUESDAY, AUGUST 29, 2006
2:00 P.M.

BOARD RECONVENED

Supervisors: McQuiston, Maben, Patrick, Watson, Rubio
ROLL CALL: All Present

NOTE: DIRECTOR OF FINANCE AND BUDGET, JEFF FRAPWELL, RESPONDED TO QUESTIONS ASKED BY SUPERVISOR WATSON AT THE EVENING BUDGET MEETING REGARDING THE RETIREMENT INVESTMENT RETURN.

Beg. Page #	Budget Unit#		Staff Analyst
Sep. Book		<u>KERN COUNTY WATER AGENCY</u>	FRAPWELL
		APPROVED BUDGET AS PRINTED	
		Rubio-Maben: All Ayes	
66	2180	<u>DISTRICT ATTORNEY–CRIMINAL DIVISION</u>	PLANE
75	2200	<u>DISTRICT ATTORNEY–FORENSIC SCIENCE DIV.</u>	
		APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 2180, EFFECTIVE SEPTEMBER 1, 2006:	
		1 District Attorney Investigator I/II/III 1 Sr. Legal Secretary 1 Office Services Technician 2 Investigative Aide 1 Information Systems Specialist I/II/III/Sr.	
		APPROVED DELETION OF THE FOLLOWING POSITION FROM BUDGET UNIT 2180, EFFECTIVE JANUARY 1, 2007:	
		1 Family Support Officer I/II/III	
		APPROVED BUDGET UNIT 2180 AS REVISED AND BUDGET UNIT 2200 AS PRINTED	
		Watson-Rubio: All Ayes	

Beg. Page #	Budget Unit#		Staff Analyst
13	1040	<u>SPECIAL SERVICES</u>	LADD

THE FOLLOWING INDIVIDUALS WERE HEARD: B. J. MITCHELL, PRESIDENT, TEHACHAPI PERFORMING ARTS AND MUSEUM CENTER; PAULINE LARWOOD, VALLEY FEVER VACCINE PROJECT; LINDA WHITE, PRESIDENT, BOARD OF DIRECTORS, KERN COUNTY BOARD OF TRADE RE TOURISM GRANTS; CHARLES WHITE, KERN RIVER VALLEY REVITALIZATION; GAYEL PITCHFORD, PRESIDENT, TEHACHAPI COMMUNITY FESTIVAL; COLLEEN MCGAULEY, EXECUTIVE DIRECTOR, COURT APPOINTED SPECIAL ADVOCATES (CASA); BERNIE HERMAN, PRESIDENT, AND DAVID GORDON, DIRECTOR OF SPECIAL NEEDS, BAKERSFIELD MUSEUM OF ART; ARTS COUNCIL OF KERN - JEANNETTE RICHARDSON, EXECUTIVE DIRECTOR, PHILOMENA HALL, MIGRANT EDUCATION, DARIN YUROSEK AND ANTHONY GOSS; CHERYL SCOTT, VICE PRESIDENT, KERN ECONOMIC DEVELOPMENT CORPORATION; AND CAROLA RUPERT ENRIQUEZ, KERN COUNTY MUSEUM DIRECTOR

APPROVED BUDGET AS REVISED TO INCREASE THE KERN COUNTY MUSEUM ALLOCATION BY 5% TO \$630,000

Rubio-McQuiston: All Ayes

63	2160	<u>GRAND JURY</u>	PLANE
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APPROVED BUDGET AS REVISED

Maben-Watson: All Ayes

72	2190	<u>PUBLIC DEFENDER</u>	PLANE
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APPROVED ADDITION OF THE FOLLOWING POSITION IN BUDGET UNIT 2190, EFFECTIVE SEPTEMBER 1, 2006:

1 Office Services Technician

APPROVED BUDGET AS REVISED

Maben-Rubio: All Ayes

Beg. Budget
Page # Unit#

Staff
Analyst

77 2210

SHERIFF/CORONER

PLANE

APPROVED ADDITION OF THE FOLLOWING
POSITIONS IN BUDGET UNIT 2210, EFFECTIVE
SEPTEMBER 1, 2006:

- 23 Deputy Sheriff Trainee/I/II
- 2 Administrative Coordinator
- 1 Information Systems Specialist I/II/III/Sr.
- 1 Systems Analyst I/II
- 1 Latent Print Examiner
- 1 Aircraft Maintenance Supervisor
- 2 Office Services Technician
- 3 Sr. Deputy Sheriff
- 1 Legal Process Technician I/II

APPROVED ADDITION OF THE FOLLOWING
POSITIONS IN BUDGET UNIT 2210, EFFECTIVE
JANUARY 1, 2007:

- 12 Sheriff's Lieutenant

APPROVED DELETION OF THE FOLLOWING
POSITIONS FROM BUDGET UNIT 2210,
EFFECTIVE SEPTEMBER 1, 2006:

- 1 Sheriff's Sergeant
- 2 Sheriff's Commanders

APPROVED DELETION OF THE FOLLOWING
POSITIONS FROM BUDGET UNIT 2210,
EFFECTIVE JANUARY 1, 2007:

- 1 Aircraft Mechanic
- 1 Coroner Division Chief

BOB GAINES, PRESIDENT, KERN LAW
ENFORCEMENT ASSOCIATION AND MICHAEL
TURNIPSEED, KERN COUNTY TAXPAYERS
ASSOCIATION, HEARD; APPROVED BUDGET
AS REVISED

Watson-Rubio: 4 Ayes; 1 No - McQuiston

65 2170

INDIGENT DEFENSE SERVICES

PLANE

APPROVED BUDGET AS PRINTED

Rubio-Watson: All Ayes

Beg. Page #	Budget Unit#		Staff Analyst
61	2110	<u>CONTRIBUTIONS TO TRIAL COURT FUNDING</u> APPROVED BUDGET AS PRINTED Maben-Watson: All Ayes	PLANE
158	6210	<u>LIBRARY</u> APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 6210, EFFECTIVE SEPTEMBER 1, 2006: 1 Office Services Assistant 5 Part-time Office Services Assistant 1 Librarian I 1 Library Associate APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 6210, EFFECTIVE SEPTEMBER 1, 2006: 5 Part-time Departmental Aide 1 Office Services Technician 1 Office Services Specialist 1 Part-time Library Associate APPROVED BUDGET AS REVISED Rubio-Watson: All Ayes	DOMINGUEZ
83	2340	<u>PROBATION</u> APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 2340, EFFECTIVE JANUARY 1, 2007: 1 Probation Supervisor 1 Deputy Probation Officer III 9 Deputy Probation Officer I/II 10 Group Counselor Probation I/II 1 Office Services Technician APPROVED BUDGET AS REVISED Rubio-Watson: All Ayes	DOMINGUEZ

Beg. Page #	Budget Unit#		Staff Analyst
52	1900	<u>ENGINEERING AND SURVEY SERVICES</u>	DOMINGUEZ
94	2620	<u>CODE COMPLIANCE</u>	
96	2625	<u>BUILDING INSPECTION DIVISION</u>	

APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 2620, EFFECTIVE SEPTEMBER 1, 2006:

2 Code Compliance Officer

APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 2625, EFFECTIVE SEPTEMBER 1, 2006:

3 Engineer I/II/III
1 Building Plans Technician
1 Office Services Technician

APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 2625, EFFECTIVE SEPTEMBER 1, 2006:

1 Part-time Building Plans Technician
1 Part-time Office Services Assistant

APPROVED BUDGET UNITS 1900 AND 2620 AS REVISED AND BUDGET UNIT 2625 AS PRINTED

Maben-McQuiston: All Ayes

220		<u>COUNTY SERVICE AREAS</u>	DOMINGUEZ
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OPENED HEARING; NO ONE HEARD; CLOSED HEARING; APPROVED BUDGET AS PRINTED

Watson-Rubio: All Ayes

102	2730	<u>RESOURCE MANAGEMENT AGENCY</u>	DOMINGUEZ
108	2760	<u>ANIMAL CONTROL</u>	

JEFF COLE, CHIEF OPERATING OFFICER, PINE MOUNTAIN CLUB PROPERTY OWNERS' ASSOCIATION, HEARD

APPROVED ADDITION OF THE FOLLOWING POSITION IN BUDGET UNIT 2760, EFFECTIVE SEPTEMBER 1, 2006:

1 Fiscal Support Specialist

ORIGINAL MOTION TO ADD FIVE (5) ANIMAL CARE WORKER AND THREE (3) ANIMAL CONTROL OFFICER POSITIONS TO BUDGET UNIT 2760 AS UNFUNDED POSITIONS WAS AMENDED TO REQUEST RESOURCE MANAGEMENT AGENCY TO REPORT BACK TO THE BOARD IN SIX MONTHS REGARDING ADDITIONAL POSITIONS; APPROVED BUDGETS AS REVISED

Maben-Watson: All Ayes

Beg. Page #	Budget Unit#		Staff Analyst
120	4113	<u>ENVIRONMENTAL HEALTH SERVICES</u> APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 4113, EFFECTIVE SEPTEMBER 1, 2006: 1 Environmental Health Specialist I/II/III 1 Fiscal Support Specialist APPROVED BUDGET AS REVISED McQuiston-Watson: All Ayes	DOMINGUEZ
105	2750	<u>PLANNING</u> APPROVED BUDGET AS REVISED Maben-McQuiston: All Ayes	DOMINGUEZ
114 209	3000 8998	<u>ROADS DEPARTMENT</u> <u>KERN REGIONAL TRANSIT ENTERPRISE</u> APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 3000, EFFECTIVE SEPTEMBER 1, 2006: 5 Road Maintenance Worker II APPROVED BUDGETS AS PRINTED Rubio-McQuiston: All Ayes	DOMINGUEZ
156 179 181 182 183 184	5940 8920 8921 8925 8932 8936	<u>COMMUNITY DEVELOPMENT DEPARTMENT</u> <u>COMMUNITY DEVELOPMENT PROGRAMS</u> <u>C.D. – Economic Dev. Revolving Loan Program</u> <u>C.D. – Industrial Dev. Authority Program</u> <u>C.D. – Emergency Shelter Grant Program</u> <u>C.D. – HOME Program Trust Fund</u> APPROVED BUDGETS AS PRINTED Rubio-Watson: All Ayes	DOMINGUEZ

Beg. Page #	Budget Unit#		Staff Analyst
40	1610	<u>GENERAL SERVICES</u>	BARRON
38	1510	<u>COMMUNICATIONS</u>	
43	1615	<u>UTILITY PAYMENTS</u>	
45	1640	<u>CONSTRUCTION SERVICES</u>	
186	8950	<u>GENERAL SERV. GARAGE DIVISION – ISF</u>	

APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 1610, EFFECTIVE SEPTEMBER 1, 2006:

1 Graphic Artist
1 Real Property Agent I/II/III
1 Programmer I/II
1 Fiscal Support Technician
1 Air Conditioning Mechanic
1 Maintenance Carpenter
1 Maintenance Electrician
5 Maintenance Worker I/II/III/IV
1 Maintenance Painter

APPROVED ADDITION OF THE FOLLOWING POSITION IN BUDGET UNIT 1640, EFFECTIVE SEPTEMBER 1, 2006:

1 Engineering Technician I/II/III

APPROVED DELETION OF THE FOLLOWING POSITIONS FROM BUDGET UNIT 1610, EFFECTIVE SEPTEMBER 1, 2006:

1 Programmer I
1 Part-time Fiscal Support Technician

APPROVED BUDGET UNIT 1610 AND 1640 AS REVISED AND BUDGET UNITS 1510, 1615, AND 8950 AS PRINTED

Rubio-Watson: All Ayes

47	1650	<u>MAJOR MAINTENANCE</u>	BARRON
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APPROVED BUDGET AS PRINTED

Maben-McQuiston: All Ayes

58	1960	<u>CAPITAL PROJECTS</u>	BARRON
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JEFF COLE, CHIEF OPERATING OFFICER, PINE MOUNTAIN CLUB PROPERTY OWNERS' ASSOCIATION, HEARD; APPROVED BUDGET AS REVISED

McQuiston-Maben: All Ayes

28	1160	<u>INFORMATION TECHNOLOGY SERVICES</u>	LADD
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APPROVED BUDGET AS REVISED

Rubio-Watson: All Ayes

Beg. Page #	Budget Unit#		Staff Analyst
9	1020	<u>COUNTY ADMINISTRATIVE OFFICE</u>	LADD
		APPROVED ADDITION OF THE FOLLOWING POSITIONS IN BUDGET UNIT 1020, EFFECTIVE SEPTEMBER 1, 2006: 1 Deputy Employee Relations Officer 1 Fiscal Support Specialist-Confidential APPROVED DELETION OF THE FOLLOWING POSITION FROM BUDGET UNIT 1020, EFFECTIVE SEPTEMBER 1, 2006: 1 Office Services Specialist-Confidential APPROVED BUDGET AS REVISED Rubio-Watson: All Ayes	
		<u>BOARD OF SUPERVISORS</u>	LADD
1	1011	<u>DISTRICT ONE</u>	
3	1012	<u>DISTRICT TWO</u>	
5	1013	<u>DISTRICT THREE</u>	
6	1014	<u>DISTRICT FOUR</u>	
7	1015	<u>DISTRICT FIVE</u>	
		APPROVED BUDGETS AS REVISED Maben-Rubio: All Ayes	
170	1970	<u>APPROPRIATIONS FOR CONTINGENCIES</u>	FRAPWELL
		APPROVED BUDGET AS REVISED Rubio-McQuiston: All Ayes	
172		<u>PROVISIONS FOR RESERVES</u>	FRAPWELL
		APPROVED BUDGET AS REVISED Watson-Rubio: All Ayes	
		<u>CLOSING ACTIONS & BUDGET ADOPTION</u>	
		CLOSED PUBLIC HEARING; ADOPTED RESOLUTION 2006-355 APPROVING FY 2006- 2007 BUDGETS FOR COUNTY OF KERN ADOPTED RESOLUTION 2006-356 APPROVING FY 2006-2007 EMPLOYERS' TRAINING RESOURCE AND COMMUNITY DEVELOPMENT GRANT PROGRAMS ADOPTED RESOLUTION 2006-357 APPROVING FY 2006-2007 BUDGETS FOR KERN COUNTY WATER AGENCY	

Beg. Budget
Page # Unit#

Staff
Analyst

ADOPTED RESOLUTION 2006-358 AMENDING
SALARY ORDINANCE; REFERRED TO
PERSONNEL TO AMEND THE
DEPARTMENTAL POSITIONS AND SALARY
SCHEDULE

APPROVED THE REVISED SUMMARY OF
AUTHORIZED EQUIPMENT PURCHASES AND
LEASE/PURCHASES

Maben-McQuiston: All Ayes

GRAND TOTAL FOR COUNTY BUDGET:
\$1,803,231,157

POSITIONS ADDED:
207 FULL-TIME AND
7 PART-TIME

POSITIONS DELETED:
44 FULL-TIME AND
11 PART-TIME

NET CHANGE IN TOTAL POSITIONS:
163 FULL-TIME AND
(4) PART-TIME

ADJOURNED AT 5:55 P.M. TO MONDAY,
SEPTEMBER 11, 2006 AT 2:00 P.M. AT KERN
MEDICAL CENTER

Watson