

September 1, 2026

Board of Supervisors
Kern County Administrative Center
1115 Truxtun Avenue
Bakersfield, CA 93301

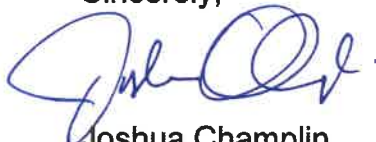
REQUEST FOR APPROVAL TO ESTABLISH MID-YEAR CAPITAL PROJECT FOR HYDRAULIC LIFT REPLACEMENT AT THE PUBLIC WORKS VICTOR STREET CENTRAL SHOP (S.D. #3)
(Fiscal Impact: \$686,616; Public Works Internal Service Fund; Not Budgeted; Discretionary)

The Public Works Department requests your Board's approval to establish mid-year capital project for hydraulic lift replacement at the Public Works Victor Street Central Shop in an amount not to exceed \$686,616. The current lifts can no longer be repaired, as the parts needed are not available due to the age of the lifts. Currently, these lifts are unsafe to operate and need to be replaced. This request was originally budgeted in Fiscal Year 2025-2026; however, there were delays in executing the agreement and due to timing challenges, the funds were unable to be encumbered prior to the end of year deadlines, and the project was not re-budgeted for Fiscal Year 2026-2027.

To facilitate this transaction, the Department requests a transfer of existing appropriations in the amount of \$686,616 from the Public Works ISF Fund 5028FD – Cost Center 1801CC Public Works ISF - Account 1440SC – General Purpose to fund appropriations in Cost Center 1801CC – Structures & Improvements Spend Category 1003SC – Hydraulic Lift Replacement.

Therefore, IT IS RECOMMENDED that your Board authorize the establishment of mid-year capital project for hydraulic lift replacement at the Public Works Victor Street Central Shop in an amount not to exceed \$686,616 and authorize the Auditor-Controller to process the specified budgetary adjustments and accounting transactions.

Sincerely,



Joshua Champlin
Director

JC:NJ:KP:mm

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Budget Amendment: 2027 - Adopted Budget
Structure - Production/Gold Version on
08/18/2026 : BUDAMD2700113

04:42 PM
08/18/2026
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Company	Kern County
Budget Template	Adopted Budget Structure - Production/Gold Version : FY27 Operating Budget - Adopted
Budget	FY27 Operating Budget - Adopted
Amendment ID	BUDAMD2700113
Amendment Date	08/18/2026
Description	1801CC Mid-Year Capital Project Request
Amendment Type	Board Amendment
Balanced Amendment	Yes
Status	Draft

Budget Amendment Entries

Period	*Ledger Account/Summary	Spend Category	Revenue Category	*Cost Center	Designation	*Additional Worktags	Debit Amount	Credit Amount	Memo	Exceptions
2027 Year (FY27 Operating Budget - Adopted)	7501:Capital Projects Expenditures	1003SC - Structures & Improvements		1801CC Public Works		Fund: 5028FD Public Works	\$686,616.00	\$0.00		
2027 Year (FY27 Operating Budget - Adopted)	9900:Appropriation for Contingencies	1440SC - General Purpose		1801CC Public Works		Fund: 5028FD Public Works	\$0.00	\$686,616.00		