

September 1, 2026

Board of Supervisors
Kern County Administrative Center
1115 Truxtun Avenue
Bakersfield, CA 93301

**REQUEST TO RECOGNIZE UNANTICIPATED REVENUE OF SB 125 GRANT FUNDING FOR
THREE ADDITIONAL COMPUTER AIDED DISPATCH/ AUTOMATIC VEHICLE LOCATORS
EQUIPMENT AND SOFTWARE FOR KERN REGIONAL TRANSIT (All S.D.s)**
(Fiscal Impact: \$49,119; Public Transportation Enterprise Fund; Not Budgeted; Discretionary)

The Public Works Department requests your Board's approval to appropriate unanticipated revenue of SB 125 grant funding for the mid-year capital asset acquisition of three additional Computer-Aided Dispatch/ Automatic Vehicle Locator (CAD/AVL) equipment and software for Kern Transit at an estimated cost of \$49,119.

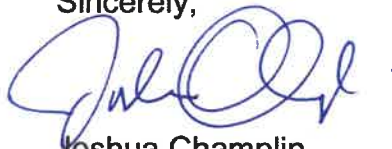
The Kern Transit Division of the Public Works Department will utilize these funds to reconcile the invoice, and purchase additional licenses, hardware, and installation. The current agreement for CAD/AVL was previously approved by your Board on February 10, 2026. The existing agreement did not account for the three additional buses currently in production, and a training module for ongoing training of drivers. This agreement was modified through Amendment No.1 that was approved by your Board on June 9, 2026 which increased the equipment count and added in the driving training module.

This request for mid-year capital asset acquisitions is being brought back before your board for approval due to delays in equipment acquisition during FY 2025-26.

The Department is requesting to appropriate unanticipated revenue in the amount of \$49,119 within Public Transportation Enterprise Fund 5022FD – Cost Center 1175CC Public Transportation Enterprise – Account 1161RC – State Aid to fund appropriations in Cost Center 1175CC – Fixed Assets Spend Category 1005SC – Equipment.

Therefore, IT IS RECOMMENDED that your Board approve the request to appropriate unanticipated revenue from SB 125 grant funding for three additional Computer-Aided Dispatch/ Automatic Vehicle Locator equipment for Kern Transit in an amount not to exceed \$49,119, and authorize the Auditor-Controller to process the specified budgetary adjustments and accounting transactions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Joshua Champlin".

Joshua Champlin
Director

JC:SG:AW:fs

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GROUND  **BOUNDLESS**



Budget Amendment: 2027 - Adopted Budget
Structure - Production/Gold Version on
09/01/2026 : BUDAMD2700106

02:03 PM
08/17/2026
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Company Kern County
Budget Template Adopted Budget Structure - Production/Gold Version : FY27 Operating Budget - Adopted
Budget FY27 Operating Budget - Adopted
Amendment ID BUDAMD2700106
Amendment Date 09/01/2026
Description Request for unanticipated revenue for CAD AVL equipment
Amendment Type Board Amendment
Balanced Amendment Yes
Status Draft

Budget Amendment Entries

Period	*Ledger Account/Summary	Spend Category	Revenue Category	*Cost Center	Designation	*Additional Worktags	Debit Amount	Credit Amount	Memo	Exceptions
2027 Year (FY27 Operating Budget - Adopted)	7500:Fixed Assets - Expenditures	1005SC - Equipment		1175CC Pub Transp Sys Enterprise Fund		Fund: 5022FD Pub Transp Sys Enterprise Fund	\$49,119.00	\$0.00		
2027 Year (FY27 Operating Budget - Adopted)	4300:Intergovernmental Revenues		1161RC - State Aid	1175CC Pub Transp Sys Enterprise Fund		Fund: 5022FD Pub Transp Sys Enterprise Fund	\$0.00	\$49,119.00		