

September 1, 2026

Board of Supervisors
Kern County Administrative Center
1115 Truxtun Avenue
Bakersfield, CA 93301

**PROPOSED REALLOCATION OF EXISTING APPROPRIATIONS TO FUND INCREASED COSTS FOR
THE ACQUISITION OF ONE 9-AXLE EQUIPMENT HAULER TRAILER AND ONE 5-AXLE
EQUIPMENT HAULER TRAILER TO BE UTILIZED BY THE SOLID WASTE DIVISION (All S.D.s)**
(Fiscal Impact: \$28,530; Solid Waste Enterprise Fund; Budgeted; Discretionary)

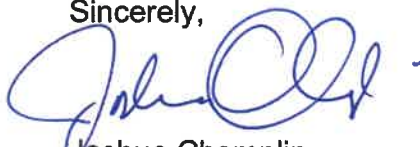
The Public Works Department requests your Board's approval to reallocate appropriations in a total amount of \$28,530 within Public Works Solid Waste Enterprise Fund 5010FD, to fund the purchase of one 9-Axle heavy equipment hauler trailer and one 5-axle heavy equipment hauler trailer. Sufficient funding is available in current year Fixed Assets - Equipment within Fund 5010FD and Cost Center 1789CC.

The Solid Waste division is in need of one 9-axle and one 5-axle heavy equipment hauler trailers to transport the Department's various heavy equipment from one site to another. This includes mobile grinders, loaders, water trucks, excavators and more. These items are needed to facilitate the Countywide grinding operations at multiple County landfills and transportation between sites is necessary to ensure the program continues to operate efficiently and to avoid delays due to equipment shortages.

To facilitate the funding for the purchase of one 9-axle heavy equipment hauler trailer and one 5-axle heavy equipment hauler trailer, it is necessary to reallocate appropriations in the amount of \$28,530 within Fund 5010FD – Cost Center 1789CC – Current Year Account 1005SC – Fixed Assets – Equipment. The Department budgeted \$800,000 for two heavy hauler trucks and final cost came in at \$489,392, resulting in additional funding in the amount of \$310,608 available for reallocation for increased fixed asset costs. The original budget included \$500,000 for the purchase of one 9-axle and \$200,000 for the purchase of one 5-axle heavy hauler trailer for a total of \$700,000. After receiving quotes for the requested items, it has been determined that the new net total amount for both assets is not to exceed \$728,530.

Therefore, IT IS RECOMMENDED that your Board approve the reallocation of existing appropriations in the amount of \$28,530 to fund increased costs for the acquisition of one 9-axle heavy equipment hauler trailer and one 5-axle heavy equipment hauler trailer and authorize the Auditor-Controller to process the specified budgetary adjustments and accounting transactions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Joshua Champlin".
Joshua Champlin
Director

JC:NJ:LS:KP:mm

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GROUNDED  BOUNDLESS



Budget Amendment: - Fiscal Year Fixed
Assets on 09/01/2026 : BUDAMD2700110

02:55 PM
08/18/2026
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Company Kern County
Budget Template Fiscal Year Fixed Assets : 270112PRJ Budget
Budget 270112PRJ Budget
Amendment ID BUDAMD2700110
Amendment Date 09/01/2026
Description Project amendment to decrease; increasing 270113PRJ & 270114PRJ
Amendment Type Additional Project Funding
Balanced Amendment No
Status Draft
Budget Currency USD

Budget Amendment Entries

Period	*Ledger Account/Summary	*Project Task	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
07/01/2026 - 06/30/2027 (270112PRJ Budget)	7500:Fixed Assets - Expenditures	Fixed Asset Project - Heavy Haulers (2) > Fixed Assets Phase > FY26 Project Assets	\$0.00	\$28,530.00	1	0.00	28,530.00	USD	Decrease funding; move to 270113PRJ & 270114PRJ	



Budget Amendment: - Fiscal Year Fixed
Assets on 09/01/2026 : BUDAMD2700111

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08/18/2026
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Company Kern County
Budget Template Fiscal Year Fixed Assets : 270113PRJ Budget
Budget 270113PRJ Budget
Amendment ID BUDAMD2700111
Amendment Date 09/01/2026
Description Project amendment to increase funding; decreasing 270112PRJ
Amendment Type Additional Project Funding
Balanced Amendment No
Status Draft
Budget Currency USD

Budget Amendment Entries

Period	*Ledger Account/Summary	*Project Task	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
07/01/2026 - 06/30/2027 (270113PRJ Budget)	7500:Fixed Assets - Expenditures	Fixed Asset Project - 9-Axel Equipment Hauler > Fixed Assets Phase > FY26 Project Assets	\$15,662.00	\$0.00	1	15,662.00	0.00	USD	Increase funding; move from 270112PRJ	



Budget Amendment: - Fiscal Year Fixed
Assets on 09/01/2026 : BUDAMD2700112

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08/18/2026
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Company Kern County
Budget Template Fiscal Year Fixed Assets : 270114PRJ Budget
Budget 270114PRJ Budget
Amendment ID BUDAMD2700112
Amendment Date 09/01/2026
Description Project amendment to increase funding; decreasing 270112PRJ
Amendment Type Additional Project Funding
Balanced Amendment No
Status Draft
Budget Currency USD

Budget Amendment Entries

Period	*Ledger Account/Summary	*Project Task	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
07/01/2026 - 06/30/2027 (270114PRJ Budget)	7500:Fixed Assets - Expenditures	Fixed Asset Project - 5-Axel Equipment Hauler > Fixed Assets Phase > FY26 Project Assets	\$12,868.00	\$0.00	1	12,868.00	0.00	USD	Increase funding; move from 270112PRJ	