

September 1, 2026

Board of Supervisors
Kern County Administrative Center
1115 Truxtun Avenue
Bakersfield, CA 93301

**REQUEST APPROVAL OF THREE MID-YEAR MAJOR MAINTENANCE PROJECTS
FOR THE KERN RIVER VALLEY ANIMAL SERVICES GENERATORS; S.D. # 1, BAKERSFIELD JUSTICE
BUILDING ESCALATOR REFURBISHMENT; S.D. # 5 AND 1420 H STREET ABATEMENT; S.D. # 5
(Fiscal Impact: \$992,000; Not Budgeted; Discretionary)**

This is to request your Board's approval to establish three mid-year major maintenance project for the Kern River Valley Animal Services Generators, located at 7050 Lake Isabella Boulevard in Lake Isabella, Bakersfield Justice Building Escalator Refurbishment, located in 1215 Truxtun Ave in Bakersfield, and 1420 H Street Abatement, located at 1420 H Street in Bakersfield, and to authorize the necessary budget amendments.

The General Services Division has developed the project scopes, which includes purchase and install of generators at 7050 Lake Isabella, overhauling/refurbishing two existing escalators at 1215 Truxtun Ave, and the demolition of the building at 1420 H Street. General Services is requesting authorization to use General Fund appropriations to complete this project.

To facilitate this request, the General Services Division requests the establishment of three mid-year major maintenance projects in Cost Center 3274CC, Ledger Account 6051, and Spend Category 1638SC, the reduction of \$992,000 from the project budget for Project 251095PRJ Major Maintenance Project - Project Contingency, recognize unanticipated revenue in the amount of \$302,393.60 from the Judicial Council of California for the Bakersfield Justice Building Escalator Refurbishment, and approve project budgets of \$300,000 for the Kern River Valley Animal Services Generators, \$592,000 for the Bakersfield Justice Building Escalator Refurbishment, and \$100,000 for the 1420 H Street Abatement.

The County Administrative Office concurs with this request.

Therefore, IT IS RECOMMENDED that your Board: 1) approve the establishment of three mid-year major maintenance project for the Kern River Valley Animal Services Generators, Bakersfield Justice Building Escalator Refurbishment, and 1420 H Street Abatement in an amount not to exceed \$992,000; and 2) authorize the Auditor-Controller to process the specified budgetary adjustments and accounting transactions.

Sincerely,

A blue ink signature of Michelle Burns-Lusich, consisting of a stylized 'M' and 'L' followed by a horizontal line.

Michelle Burns-Lusich
Chief General Services Officer

MBL:BP:dc:yz
Attachment
cc: CAO
Auditor-Controller



Budget Amendment: 2027 - Adopted Budget
Structure - Production/Gold Version on
09/01/2026 : BUDAMD2700129

11:46 AM
08/21/2026
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Company Kern County
Budget Template Adopted Budget Structure - Production/Gold Version : FY27 Operating Budget - Adopted
Budget FY27 Operating Budget - Adopted
Amendment ID BUDAMD2700129
Amendment Date 09/01/2026
Description Increase Appropriations to purchase Unicorn property
Amendment Type Board Amendment
Balanced Amendment No
Status Draft

Budget Amendment Entries

Period	*Ledger Account/Summary	Spend Category	Revenue Category	*Cost Center	Designation	*Additional Worktags	Debit Amount	Credit Amount	Memo	Exceptions
2027 Year (FY27 Operating Budget - Adopted)	7501:Capital Projects Expenditures	1003SC - Structures & Improvements		1147CC Gen Serv Capital Projects		Fund: 1000FD General Fund	\$4,504,000.00	\$0.00		
2027 Year (FY27 Operating Budget - Adopted)	9000:Other Financing Sources		1589RC - Operating Transfer In	1147CC Gen Serv Capital Projects		Fund: 1000FD General Fund	\$0.00	\$4,504,000.00		

0901PM - Cancel Designations - Resolution - Purchase of Unicorn Road for Fire - set hearing board letter_rev.docx

File Name 0901PM - Cancel Designations - Resolution - Purchase of Unicorn Road for Fire - set hearing board letter_rev.docx
Content Type application/vnd.openxmlformats-officedocument.wordprocessingml.document
Updated By Daniel Candelario
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