

September 1, 2026

Board of Supervisors
Kern County Administrative Center
1115 Truxtun Avenue
Bakersfield, CA 93301

**REQUEST FOR CANCELLATION OF DESIGNATIONS IN THE
GARAGE INTERNAL SERVICE FUND FOR REPLACEMENT VEHICLES;
AND SUBSEQUENT APPROVAL OF MID-YEAR CAPITAL ASSET ACQUISITION
OF ONE VEHICLE FOR GENERAL SERVICES; ALL DISTRICTS
(Fiscal Impact: \$175,000; Garage ISF; Not Budgeted; Discretionary)**

Kern County General Services requests the cancellation of \$175,000 in the Garage Internal Service Fund 3151 Designations for Replacement Vehicles account and your Board's approval of a mid-year capital asset acquisition to purchase a vehicle. The Department requests to purchase one (1) 26,001 – 33,000 GVWR Straight Truck with Dump Bed, Class 7712, in an amount not to exceed \$175,000. This vehicle will replace an existing vehicle.

This vehicle is essential to Parks and Recreation operations and provides support to Facilities Maintenance. The vehicle is used to transport the County's backhoe and large-area mowers between locations for repairs, maintenance, cleanup activities, and other projects.

Currently, the large dump trucks serving both the Central and Western Kern areas are out of service. Due to their age, condition, and applicable emissions requirements, repairing these vehicles is no longer considered cost-effective. Without replacing at least one of these heavy-duty dump trucks, County staff will face significant logistical challenges, increased recurring equipment rental costs, and limitations in their ability to complete necessary large-scale projects and repairs.

Through the Plan 1 Vehicle Service program, replacement funds in the amount of \$175,000 have been collected from the Department and placed in Account 3151 – Designations for Replacement Vehicles. By establishing a mid-year capital asset account in the amount of \$175,000 and adjusting appropriations within the specified accounts, General Services will be able to purchase the requested vehicle. To facilitate this effort, the requested budgetary adjustments are as follows:

- 3151LA – Cancel Designations for replacement vehicles in the amount of \$175,000
- 1005SC – Establish mid-year capital asset in the amount of \$175,000

The County Administrative Office has reviewed this request.

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Therefore, IT IS RECOMMENDED that your Board: 1) approve the request for cancellation of designations for replacement vehicle; 2) approve of a mid-year capital asset acquisition to purchase one (1) vehicle in an amount not to exceed \$175,000; and 3) authorize the Auditor-Controller to process the specified budgetary adjustments and accounting transactions to facilitate this acquisition.

Sincerely,



Michelle Burns-Lusich
Chief General Services Officer

MBL:KAS:dl:yz
cc: CAO
Auditor-Controller



Budget Amendment: 2027 - Adopted Budget
Structure - Production/Gold Version on
09/01/2026 : BUDAMD2700125

03:26 PM
08/20/2026
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Details and Process

For Budget Amendment: 2027 - Adopted Budget Structure - Production/Gold Version on 09/01/2026 : BUDAMD2700125
Overall Process Budget Amendment: 2027 - Adopted Budget Structure - Production/Gold Version on 09/01/2026 : BUDAMD2700125
Overall Status In Progress
Due Date 08/21/2026

Details

Budget Amendment Budget Amendment: 2027 - Adopted Budget Structure - Production/Gold Version on 09/01/2026 : BUDAMD2700125
Company Kern County
Budget Template Adopted Budget Structure - Production/Gold Version : FY27 Operating Budget - Adopted
Budget FY27 Operating Budget - Adopted
Amendment ID BUDAMD2700125
Amendment Date 09/01/2026
Description Fleet services will be purchasing a 26,001 - 3,000 GVWR Straight Turck with Dump Bed for General Services
Amendment Type Board Amendment
Balanced Amendment Yes
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Spend Category	Revenue Category	*Cost Center	Designation	*Additional Worktags	Debit Amount	Credit Amount	Memo	Exceptions
2027 Year (FY27 Operating Budget - Adopted)	3151:Designation Account Unrestricted			1150CC General Services - Garage		Fund: 5026FD General Services - Garage	\$0.00	\$175,000.00		
2027 Year (FY27 Operating Budget - Adopted)	7500:Fixed Assets - Expenditures	1005SC - Equipment		1150CC General Services - Garage		Fund: 5026FD General Services - Garage	\$175,000.00	\$0.00		

2026-09-01 Mid-Year Cap Asset Acquisition Board Letter.docx

File Name 2026-09-01 Mid-Year Cap Asset Acquisition Board Letter.docx
Content Type application/vnd.openxmlformats-officedocument.wordprocessingml.document
Updated By Christina Guevara
Upload Date 08/20/2026 09:57:19 AM
Comment

Process

Process History



Budget Amendment: 2027 - Adopted Budget
Structure - Production/Gold Version on
09/01/2026 : BUDAMD2700125

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	08/20/2026 09:57:20 AM	08/21/2026	Christina Guevara	1	
Budget Amendment Event	Approval by Cost Center Manager	Automatic Approval	08/20/2026 09:57:20 AM	08/21/2026	Christina Guevara (Cost Center Manager)	1	
Budget Amendment Event	Approval by Project Manager	Not Required		08/21/2026		0	
Budget Amendment Event	Approval by Project Hierarchy Manager	Not Required		08/21/2026		0	
Budget Amendment Event	Approval by Budget Manager	Sent Back	08/20/2026 02:01:02 PM	08/22/2026	Alejandro Alva (Budget Manager)	1	Send Back Reason from Alejandro Alva: please adjust
Budget Amendment Event	Budget Amendment Event	Submitted	08/20/2026 03:26:44 PM	08/21/2026	Christina Guevara	1	
Budget Amendment Event	Approval by Cost Center Manager	Automatic Approval	08/20/2026 03:26:44 PM	08/21/2026	Christina Guevara (Cost Center Manager)	1	
Budget Amendment Event	Approval by Project Manager	Not Required		08/21/2026		0	
Budget Amendment Event	Approval by Project Hierarchy Manager	Not Required		08/21/2026		0	
Budget Amendment Event	Approval by Budget Manager	Awaiting Action		08/22/2026	Alejandro Alva (Budget Manager)	10	
					Amanda Ruiz (Budget Manager)		
					Antoinette Woods (Budget Manager)		
					Elsa Martinez (Budget Manager)		
					Eric Nisbett (Budget Manager)		

Remaining Process

Click on the button below to review remaining process details.