

September 29, 2026

Board of Supervisors
Kern County Administrative Center
1115 Truxtun Avenue
Bakersfield, CA 93301

**REQUEST APPROVAL OF MID-YEAR MAJOR MAINTENANCE PROJECT
FOR THE KERN COUNTY NORTH OF THE RIVER VETERANS MEMORIAL BUILDING
KITCHEN AND SECURITY IMPROVEMENTS AND REQUEST TO APPROPRIATE
UNANTICIPATED REVENUE; S.D. # 3
(Fiscal Impact: \$519,797; CDBG; Not Budgeted; Discretionary)**

The General Services Division of the County Administrative Office requests your Board's approval to establish a mid-year major maintenance project for the Kern County North of the River Veterans Memorial Building Kitchen and Security Improvements project, located at 400 W Norris Road in Oildale, and to authorize the necessary budget amendments.

In general, the project consists of, but is not limited to, facility rehabilitation activities to include the design and construction of kitchen modernization and other related improvements for the Veterans Memorial Building. General Services is requesting authorization to use Community Development Block Grant Funds to complete this project.

To facilitate this request, the General Services Division requests the establishment of a mid-year major maintenance project, Kern County North of the River Veterans Memorial Building Kitchen and Security Improvements. General Services requests your Board approve the request to recognize unanticipated revenue in the amount of \$519,797 in fund 1000FD, Cost Center 3274CC, Ledger Account 4375, Revenue Category 1473RC from The Planning & Natural Resources Community Development Block Grant Funds and increase appropriations in Fund 1000FD, Cost Center 3274CC, Ledger Account 6051, Spend Category 1638SC, to the project budget in an amount of \$519,797 for the Kern County North of the River Veterans Memorial Building Kitchen and Security Improvements project.

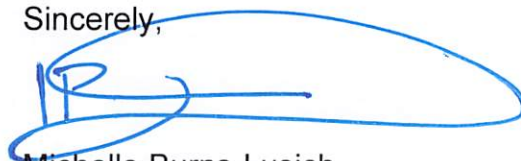
The County Administrative Office concurs with this request.

The General Services Division, in consultation with the Planning and Natural Resources Department, has reviewed the requested action in accordance with the California Environmental Quality Act (CEQA) and has determined that the action is exempt from further environmental review pursuant to 15301 of the State CEQA Guidelines as the requested action consists of minor alterations to an existing facility involving no expansion of the current use.

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Therefore, IT IS RECOMMENDED that your Board: 1) make finding that this project is categorically exempt from further CEQA review per Sections 15301 of the State California Environmental Quality Act (CEQA) Guidelines; 2) approve the appropriation of unanticipated revenue in the amount of \$519,979 from the Community Development Block Grant 3) approve the mid-year major maintenance project for the Kern County North of the River Veterans Memorial Building Kitchen and Security Improvements project in an amount not to exceed \$519,797; and 4) authorize the Auditor-Controller to process the specified budgetary adjustments and accounting transactions.

Sincerely,

A handwritten signature in blue ink, appearing to read 'MBL', enclosed within a large, loopy blue oval.

Michelle Burns-Lusich
Chief General Services Officer



Budget Amendment: 2027 - Adopted Budget
Structure - Production/Gold Version on
09/29/2026 : BUDAMD2700165

11:34 AM
09/18/2026
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Company	Kern County
Budget Template	Adopted Budget Structure - Production/Gold Version : FY27 Operating Budget - Adopted
Budget	FY27 Operating Budget - Adopted
Amendment ID	BUDAMD2700165
Amendment Date	09/29/2026
Description	Unanticipated Revenue for Mid-year Major Maintenance Project: Kern County North of the River Veterans Memorial Building Kitchen and Security Improvements
Amendment Type	Board Amendment
Balanced Amendment	Yes
Status	Draft

Budget Amendment Entries

Period	*Ledger Account/Summary	Spend Category	Revenue Category	*Cost Center	Designation	*Additional Worktags	Debit Amount	Credit Amount	Memo	Exceptions
2027 Year (FY27 Operating Budget - Adopted)	4375:Charges For Services		1473RC - Interfund-General Services	3274CC Gen Serv-Major Maint-General		Fund: 1000FD General Fund	\$0.00	\$519,797.00	Unanticipated Revenue for Mid-year Major Maintenance Project: Kern County North of the River Veterans Memorial Building Kitchen and Security Improvements	
2027 Year (FY27 Operating Budget - Adopted)	6051:Major Maintenance	1638SC - Major Maintenance		3274CC Gen Serv-Major Maint-General		Fund: 1000FD General Fund	\$519,797.00	\$0.00	Unanticipated Revenue for Mid-year Major Maintenance Project: Kern County North of the River Veterans Memorial Building Kitchen and Security Improvements	

0929PM - Board Letter - Mid-year major maintenance -KC NOR Vets Bldg Kitchen Security Imp.docx

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