

KERN COUNTY PROBATION DEPARTMENT

Elaine D. Moore
Chief Probation Officer



October 13, 2026

Board of Supervisors
Kern County Administrative Center
1115 Truxtun Avenue
Bakersfield, CA 93301

**REQUEST FOR CANCELLATION OF DESIGNATION IN THE LOCAL REVENUE FUND–PUBLIC SAFETY
AND APPROPRIATE UNANTICIPATED REVENUE AND APPROVE MID-YEAR CAPITAL ASSET
ACQUISITION OF TWO INDUSTRIAL OVENS FOR KERN CROSSROADS FACILITY**
(Fiscal Impact: \$65,000; 2011 Realignment; Not Budgeted; Discretionary)

The Kern County Probation Department requests your Board's approval to appropriate unanticipated revenue from the State of California Juvenile Realignment and Enhancing Law Enforcement Activities Subaccount (ELEAS) growth funds for a mid-year capital asset acquisition of two industrial ovens in an amount not to exceed \$65,000. The purpose of this acquisition is to replace the ovens at the Kern Crossroads Facility.

The Kern Crossroads Facility is a secure residential facility with an operational capacity of 120 beds. The ovens currently in use at the facility have reached end of life, are no longer working properly, and need replacement.

To facilitate this request, it is necessary for your Board to approve the following:

1. Cancel designation in the amount of \$65,000 in fund 1012FD, account 3200 – Designation Account Unassigned;
2. Establish appropriations of \$65,000 in fund 1012FD, cost center 1136CC – Local Revenue Fund–Public Safety, spend category 1405SC – Operating Transfer Out–Juvenile Probation;
3. Recognize unanticipated revenue in fund 1000FD, cost center 1157CC – Probation, revenue category 1592RC – County Contribution–Realignment 2011, in the amount of \$65,000 and appropriate funds for mid-year capital asset acquisition to spend category 1005SC – Equipment.

The County Administrative Office has approved this request.

Therefore, IT IS RECOMMENDED that your Board approve the cancellation of designation in the Local Revenue Fund–Public Safety in the amount of \$65,000, approve unanticipated revenue of \$65,000 in cost center 1157CC – Probation, and approve mid-year capital asset acquisition of two industrial ovens at the Kern Crossroads Facility in an amount not to exceed \$65,000 and authorize the Auditor-Controller to process the specified budgetary adjustments and accounting transactions.

Sincerely,

A handwritten signature in blue ink that reads "Elaine D. Moore". The signature is written in a cursive style with a large, flowing "E" and "M".

Elaine D. Moore
Chief Probation Officer

/jsb/rlv/ml

Attachment

cc: County Administrative Officer
Auditor-Controller-County Clerk



Budget Amendment: 2027 - Adopted Budget
Structure - Production/Gold Version on
10/13/2026 : BUDAMD2700204

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Company Kern County
Budget Template Adopted Budget Structure - Production/Gold Version : FY27 Operating Budget - Adopted
Budget FY27 Operating Budget - Adopted
Amendment ID BUDAMD2700204
Amendment Date 10/13/2026
Description Unanticipated Revenue - Ovens for Probation
Amendment Type Board Amendment
Balanced Amendment Yes
Status Draft

Budget Amendment Entries

Period	*Ledger Account/Summary	Spend Category	Revenue Category	*Cost Center	Designation	*Additional Worktags	Debit Amount	Credit Amount	Memo	Exceptions
2027 Year (FY27 Operating Budget - Adopted)	7500:Fixed Assets - Expenditures	1005SC - Equipment		1157CC Probation		Fund: 1000FD General Fund	\$65,000.00	\$0.00		
2027 Year (FY27 Operating Budget - Adopted)	9000:Other Financing Sources		1592RC - County Contribution-Realignment 2011	1157CC Probation		Fund: 1000FD General Fund	\$0.00	\$65,000.00		



Budget Amendment: 2027 - Adopted Budget
Structure - Production/Gold Version on
10/13/2026 : BUDAMD2700203

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10/02/2026
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Company	Kern County
Budget Template	Adopted Budget Structure - Production/Gold Version : FY27 Operating Budget - Adopted
Budget	FY27 Operating Budget - Adopted
Amendment ID	BUDAMD2700203
Amendment Date	10/13/2026
Description	Cancel Designation - Ovens for Probation
Amendment Type	Board Amendment
Balanced Amendment	Yes
Status	Draft

Budget Amendment Entries

Period	*Ledger Account/Summary	Spend Category	Revenue Category	*Cost Center	Designation	*Additional Worktags	Debit Amount	Credit Amount	Memo	Exceptions
2027 Year (FY27 Operating Budget - Adopted)	9026:Expenditure Transfers & Reimbursements	1405SC - OTO-Juvenile Probation		1136CC County Local Revenue Fund - Public Safety		Fund: 1012FD County Local Revenue Fund	\$65,000.00	\$0.00		
2027 Year (FY27 Operating Budget - Adopted)	3154:Retained Earnings - Prior Year			1136CC County Local Revenue Fund - Public Safety		Fund: 1012FD County Local Revenue Fund	\$0.00	\$65,000.00		
2027 Year (FY27 Operating Budget - Adopted)	3200:Designation Account Unassigned			1136CC County Local Revenue Fund - Public Safety		Fund: 1012FD County Local Revenue Fund	\$65,000.00	\$0.00		
2027 Year (FY27 Operating Budget - Adopted)	8993:Budgetary Clearing			1136CC County Local Revenue Fund - Public Safety		Fund: 1012FD County Local Revenue Fund	\$0.00	\$65,000.00		

BOS Letter - Oven Mid-Year Capital Asset 10.14.26.doc

File Name	BOS Letter - Oven Mid-Year Capital Asset 10.14.26.doc
Content Type	application/msword



Budget Amendment: 2027 - Adopted Budget
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Updated By Alejandro Alva
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