

October 13, 2026

Board of Supervisors
Kern County Administrative Center
1115 Truxtun Avenue
Bakersfield, CA 93301

**REQUEST FOR APPROVAL OF MID-YEAR CAPITAL PROJECT
FOR MCFARLAND-DELANO HYDROGEOLOGIC STUDY
AND CAMP WELLS (S.D. #4)**

(Fiscal Impact: \$290,000; Solid Waste Enterprise C.P.; Budgeted; Discretionary)

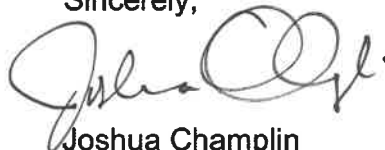
The Public Works Department requests your Board's approval to reallocate appropriations in the total amount of \$290,000 within Public Works Solid Waste Enterprise C.P. Fund 5010FD, to fund increased costs for the McFarland-Delano Hydrogeologic Study and Camp Wells. Sufficient funding is available in current year Capital Projects - Infrastructure within Fund 5010FD and Cost Center 3412CC.

A detection monitoring program (DMP) and corrective action monitoring program (CAMP) evaluation in 2024 by WSP determined the CAMP was not adequate and needed two additional groundwater wells to meet California Code of Regulations (CCR) Title 27 requirements. MD3-09 and MD3-10 are to be installed to provide complete and effective coverage for the McFarland-Delano Landfill and maintain compliance with Title 27 regulatory requirements.

To facilitate the funding for the increased costs for the McFarland-Delano Hydrogeologic Study and Camp Wells, it is necessary to reallocate appropriations in the amount of \$290,000 within Fund 5010FD – Cost Center 3412CC – Current Year Account 1004SC – Capital Projects – Infrastructure. The Department budgeted \$4,500,000 for the Shafter-Wasco Landfill Module 4 Project. The full budgeted amount will not be utilized for this current fiscal year 26/27, the project has been delayed until fiscal year 27/28. Therefore, the budgeted funds are available for reallocation for the increase of the capital project costs. The McFarland-Delano Hydrogeologic Study and Camp Wells project was previously approved last fiscal year, however the project did not commence during that fiscal year.

Therefore, IT IS RECOMMENDED that your Board approve the mid-year capital project for McFarland-Delano Hydrogeologic Study and Camp Wells in an amount not to exceed \$290,000 and authorize the Auditor-Controller to process the specified budgetary adjustments and accounting transactions.

Sincerely,



Joshua Champlin
Director

JC:NJ:MN:LS:mv

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GROUND  BOUNDLESS



Budget Amendment: - Project Operating Total
Expense on 10/13/2026 : BUDAMD2700188

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09/29/2026
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Company Kern County
Budget Template Project Operating Total Expense : 251133PRJ Budget
Budget 251133PRJ Budget
Amendment ID BUDAMD2700188
Amendment Date 10/13/2026
Description Additional funds needed to continue with project
Amendment Type Additional Project Funding
Balanced Amendment No
Status Draft
Budget Currency USD

Budget Amendment Entries

Period	*Ledger Account/Summary	*Project	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
07/01/2025 - 06/30/2027 (251133PRJ Budget)	Kern Parent Account Set: Budget Expenses	Capital Project - McFarland-Delano Hydrogeologic Study and Camp Wells	\$290,000.00	\$0.00	1	290,000.00	0.00	USD	Funds coming from SHAFTER-WASCO LANDFILL MODULE 4 - 250506PRJ	



Budget Amendment: - Project Operating Total
Expense on 10/13/2026 : BUDAMD2700189

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09/29/2026
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Company Kern County
Budget Template Project Operating Total Expense : 250506PRJ_Project Operating Total Expense
Budget 250506PRJ_Project Operating Total Expense
Amendment ID BUDAMD2700189
Amendment Date 10/13/2026
Description Decrease fund to move to 251133PRJ
Amendment Type Additional Project Funding
Balanced Amendment No
Status Draft
Budget Currency USD

Budget Amendment Entries

Period	*Ledger Account/Summary	*Project	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
07/01/2024 - 06/30/2026 (250506PRJ_Project Operating Total Expense)	Kern Parent Account Set: Budget Expenses	8149 SHAFTER- WASCO LANDFILL MODULE 4	\$0.00	\$290,000.00	1	0.00	290,000.00	USD	Decrease fund to move to 251133PRJ	