

October 13, 2026

Board of Supervisors
Kern County Administrative Center
1115 Truxtun Avenue
Bakersfield, CA 93301

**REQUEST FOR APPROVAL OF MID-YEAR CAPITAL PROJECT
FOR MOJAVE-ROSAMOND PHASE 2 PERIMETER
MONITORING WELLS (S.D. #2)**

(Fiscal Impact: \$350,000; Solid Waste Enterprise C.P.; Budgeted; Discretionary)

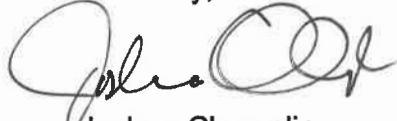
The Public Works Department requests your Board's approval to reallocate appropriations in the total amount of \$350,000 within Public Works Solid Waste Enterprise C.P. Fund 5010FD, to fund increased costs for the Mojave-Rosamond Phase 2 Perimeter Monitoring Wells. Sufficient funding is available in current year Capital Projects - Infrastructure within Fund 5010FD and Cost Center 3412CC.

To comply with California Code of Regulations (CCR) Title 27 regulations, the Solid Waste Division needs to install a network of subsurface gas monitoring wells around the landfill expansion area at the Mojave-Rosamond Landfill. Per CCR Title 27 requirements, a series of subsurface probes will be drilled and installed around the perimeter of the current extent of Phase 2 at no more than 1000-foot intervals. The gas monitoring network will need to be in place prior to waste being accepted into Phase 2.

To facilitate the funding for the increased costs for the Mojave-Rosamond Phase 2 Perimeter Monitoring Wells, it is necessary to reallocate appropriations in the amount of \$350,000 within Fund 5010FD – Cost Center 3412CC – Current Year Account 1004SC – Capital Projects – Infrastructure. The Department budgeted \$4,500,000 for the Shafter-Wasco Landfill Module 4 Project. The full budgeted amount will not be utilized during the current fiscal year 2026-2027, as the project has been delayed until fiscal year 2027-2028. Therefore, the budgeted funds are available for reallocation for the increase of the Capital Project costs. The Mojave-Rosamond Phase 2 Perimeter project was previously approved last fiscal year; however the project did not commence during that fiscal year.

Therefore, IT IS RECOMMENDED that your Board approve the mid-year capital project for Mojave-Rosamond Phase 2 Perimeter in an amount not to exceed \$350,000 and authorize the Auditor-Controller to process the specified budgetary adjustments and accounting transactions.

Sincerely,



Joshua Champlin
Director



Budget Amendment: - Project Operating Total
Expense on 10/13/2026 : BUDAMD2700190

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Company Kern County
Budget Template Project Operating Total Expense : 250506PRJ_Project Operating Total Expense
Budget 250506PRJ_Project Operating Total Expense
Amendment ID BUDAMD2700190
Amendment Date 10/13/2026
Description Decrease funds to move to 251135PRJ
Amendment Type Additional Project Funding
Balanced Amendment No
Status Draft
Budget Currency USD

Budget Amendment Entries

Period	*Ledger Account/Summary	*Project	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
07/01/2024 - 06/30/2026 (250506PRJ_Project Operating Total Expense)	Kern Parent Account Set: Budget Expenses	8149 SHAFTER- WASCO LANDFILL MODULE 4	\$0.00	\$350,000.00	1	0.00	350,000.00	USD	Decrease funds to move to 251135PRJ	



Budget Amendment: - Project Operating Total
Expense on 10/13/2026 : BUDAMD2700191

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Company Kern County
Budget Template Project Operating Total Expense : 251135PRJ Budget
Budget 251135PRJ Budget
Amendment ID BUDAMD2700191
Amendment Date 10/13/2026
Description Additional funds needed to continue with project
Amendment Type Additional Project Funding
Balanced Amendment No
Status Draft
Budget Currency USD

Budget Amendment Entries

Period	*Ledger Account/Summary	*Project	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
07/01/2025 - 06/30/2027 (251135PRJ Budget)	Kern Parent Account Set: Budget Expenses	Capital Project - Mojave Study and DMP Wells Phase 2	\$350,000.00	\$0.00	1	350,000.00	0.00	USD	Funds coming from SHAFTER-WASCO LANDFILL MODULE 4 - 250506PRJ	