

October 13, 2026

Board of Supervisors
Kern County Administrative Center
1115 Truxtun Avenue
Bakersfield, CA 93301

**PROPOSED REALLOCATION OF EXISTING APPROPRIATIONS TO FUND INCREASED
COSTS FOR THE ACQUISITION OF ONE WATER TRUCK TO BE UTILIZED BY THE
SOLID WASTE DIVISION (All S.D.s)**

(Fiscal Impact: \$32,015.89; Solid Waste Enterprise Fund; Budgeted; Discretionary)

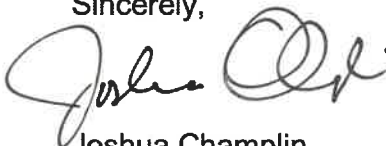
The Public Works Department requests your Board's approval to reallocate appropriations in the total amount of \$32,015.89 within Public Works Solid Waste Enterprise Fund 5010FD, to fund the purchase of one water truck. Sufficient funding is available in current year Fixed Assets - Equipment within Fund 5010FD and Cost Center 1789CC.

Water trucks are utilized at solid waste facilities for dust suppression, fire prevention, emergency response, roadway maintenance, and water additive during grinding operations. Application of water to roadways and materials is required by several regulatory agencies to maintain site compliance. Water trucks are an essential need in the solid waste industry.

To facilitate the funding for the purchase of one water truck, it is necessary to reallocate appropriations in the amount of \$32,015.89 within Fund 5010FD – Cost Center 1789CC – Current Year Account 1005SC – Fixed Assets – Equipment. The Department originally budgeted \$180,000 in the current fiscal year for the purchase of the water truck. An additional \$32,015.89 is needed to fund the purchase, bringing the total amount available for the water truck to an amount not to exceed \$212,015.89. The Department also budgeted \$540,000 in the current fiscal year for the purchase of three Electrical 80' Radial Stacker Belts at the Shafter Compost Facility. However, the project is not anticipated to begin during the current fiscal year. As a result, \$32,015.89 of the budgeted appropriation is available to be reallocated to fund the additional cost of the water truck. This reallocation will allow the Department to utilize available funds within the current fiscal year without increasing the overall budget.

Therefore, IT IS RECOMMENDED that your Board approve the reallocation of existing appropriations in the amount of \$32,015.89 to fund increased costs for the acquisition of one water truck with a new amount not to exceed \$212,015.89 and authorize the Auditor-Controller to process the specified budgetary adjustments and accounting transactions.

Sincerely,



Joshua Champlin
Director

JC:NJ:MN:LS:mv

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Budget Amendment: - Fiscal Year Fixed
Assets on 10/13/2026 : BUDAMD2700178

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09/29/2026
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Company Kern County
Budget Template Fiscal Year Fixed Assets : 270111PRJ Budget
Budget 270111PRJ Budget
Amendment ID BUDAMD2700178
Amendment Date 10/13/2026
Description Additional funds needed to make purchase
Amendment Type Additional Project Funding
Balanced Amendment No
Status Draft
Budget Currency USD

Budget Amendment Entries

Period	*Ledger Account/Summary	*Project Task	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
07/01/2026 - 06/30/2027 (270111PRJ Budget)	7500:Fixed Assets - Expenditures	Fixed Asset Project - Water Truck > Fixed Assets Phase > FY26 Project Assets	\$32,015.89	\$0.00	1	32,015.89	0.00	USD	Funds coming from Electrical 80' Radial Stacker Belts (3) 270121PRJ	



Budget Amendment: - Fiscal Year Fixed
Assets on 10/13/2026 : BUDAMD2700179

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09/29/2026
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Company Kern County
Budget Template Fiscal Year Fixed Assets : 270121PRJ Budget
Budget 270121PRJ Budget
Amendment ID BUDAMD2700179
Amendment Date 10/13/2026
Description Decrease funds to move to Water Truck 270111PRJ
Amendment Type Additional Project Funding
Balanced Amendment No
Status Draft
Budget Currency USD

Budget Amendment Entries

Period	*Ledger Account/Summary	*Project Task	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
07/01/2026 - 06/30/2027 (270121PRJ Budget)	7500:Fixed Assets - Expenditures	Fixed Asset Project - Electrical 80' Radial Stacker Belts (3) > Fixed Assets Phase > FY26 Project Assets	\$0.00	\$32,015.89	1	0.00	32,015.89	USD	Decrease funds to move to Water Truck 270111PRJ	