

October 13, 2026

Board of Supervisors
Kern County Administrative Center
1115 Truxtun Avenue
Bakersfield, CA 93301

**PROPOSED REALLOCATION OF EXISTING APPROPRIATIONS TO FUND INCREASED
COSTS FOR THE ACQUISITION OF FIVE SIDE-BY-SIDE UTVs TO BE UTILIZED BY
THE SOLID WASTE DIVISION (All S.D.s)**

(Fiscal Impact: \$6,992.09; Solid Waste Enterprise Fund; Budgeted; Discretionary)

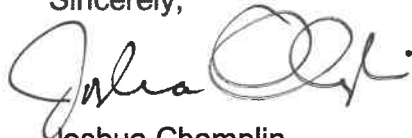
The Public Works Department requests your Board's approval to reallocate appropriations in the total amount of \$6,992.09 within Public Works Solid Waste Enterprise Fund 5010FD, to fund the purchase of five side-by-side Utility Task Vehicles (UTVs). Sufficient funding is available in current year Fixed Assets - Equipment within Fund 5010FD and Cost Center 1789CC.

UTVs are to be utilized at the Department's solid waste facilities, including diversion areas and transfer stations. These UTVs allow personnel to traverse facility grounds to conduct work duties, complete assignments, and haul supplies and materials. UTVs supplement existing solid waste facility operations.

To facilitate the funding for the purchase of five side-by-side UTVs, it is necessary to reallocate appropriations in the amount of \$6,992.09 within Fund 5010FD – Cost Center 1789CC – Current Year Account 1005SC – Fixed Assets – Equipment. The Department budgeted \$800,000 for three heavy hauler trucks and final cost came in at \$734,279.94, resulting in additional funding in the amount of \$65,720.06 available for reallocation for increased fixed asset costs. The original budget included \$150,000 for the purchase of five side-by-side UTVs. After receiving quotes for the requested items, it has been determined that the new net total amount not to exceed \$156,992.09.

Therefore, IT IS RECOMMENDED that your Board approve the reallocation of existing appropriations in the amount of \$6,992.09 to fund increased costs for the acquisition of five side-by-side UTVs for a new net total amount not to exceed \$156,992.09 and authorize the Auditor-Controller to process the specified budgetary adjustments and accounting transactions.

Sincerely,

A handwritten signature in black ink, appearing to read "Joshua Champlin".

Joshua Champlin
Director



Budget Amendment: - Fiscal Year Fixed
Assets on 10/13/2026 : BUDAMD2700180

11:56 AM
09/29/2026
Page 1 of 1

Company Kern County
Budget Template Fiscal Year Fixed Assets : 270142PRJ Budget
Budget 270142PRJ Budget
Amendment ID BUDAMD2700180
Amendment Date 10/13/2026
Description Additional funds needed to make purchase
Amendment Type Additional Project Funding
Balanced Amendment No
Status Draft
Budget Currency USD

Budget Amendment Entries

Period	*Ledger Account/Summary	*Project Task	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
07/01/2026 - 06/30/2027 (270142PRJ Budget)	7500:Fixed Assets - Expenditures	Fixed Asset Project - Side-By-Side Atv (5) > Fixed Assets Phase > FY26 Project Assets	\$6,992.09	\$0.00	1	6,992.09	0.00	USD	Funds coming from Heavy Haulers (2) - 270112PRJ	



Budget Amendment: - Fiscal Year Fixed
Assets on 10/13/2026 : BUDAMD2700181

11:58 AM
09/29/2026
Page 1 of 1

Company Kern County
Budget Template Fiscal Year Fixed Assets : 270112PRJ Budget
Budget 270112PRJ Budget
Amendment ID BUDAMD2700181
Amendment Date 10/13/2026
Description Decrease funds to move to Side-By-Side Atv (5) - 270142PRJ
Amendment Type Additional Project Funding
Balanced Amendment No
Status Draft
Budget Currency USD

Budget Amendment Entries

Period	*Ledger Account/Summary	*Project Task	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
07/01/2026 - 06/30/2027 (270112PRJ Budget)	7500:Fixed Assets - Expenditures	Fixed Asset Project - Heavy Haulers (2) > Fixed Assets Phase > FY26 Project Assets	\$0.00	\$6,992.09	1	0.00	6,992.09	USD	Decrease funds to move to Side-By- Side Atv (5) - 270142PRJ	