

October 13, 2026

Board of Supervisors
Kern County Administrative Center
1115 Truxtun Avenue
Bakersfield, CA 93301

**PROPOSED MID-YEAR CAPITAL ASSET ACQUISITION OF ONE ADDITIONAL HEAVY HAULER
FOR SOLID WASTE OPERATIONS (All S.D.s)**

(Fiscal Impact: \$244,760; Solid Waste Enterprise Fund; Not Budgeted; Discretionary)

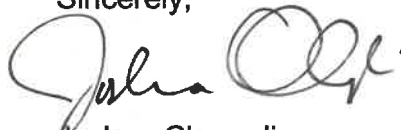
The Public Works Department requests your Board's approval to increase the quantity of heavy haulers to be purchased by the Solid Waste Division from two units to three units. The Fiscal Year 2026-2027 budget includes \$800,000 for the purchase of two heavy haulers. Utilizing Sourcewell Cooperative Purchasing Contract No. 032824-KTC through Pape Kenworth, the Department was able to secure pricing for three heavy haulers at a total cost of \$734,279.94, which is \$65,720.06 less than the existing budget.

The Solid Waste Division requires heavy haulers to support its ongoing landfill and solid waste operations. Pape Kenworth currently has three heavy haulers available for purchase and ready for delivery. The Sourcewell cooperative purchasing contract provides discounts ranging from 22% to 41%, allowing the County to take advantage of favorable pricing and purchase an additional heavy hauler without increasing the amount currently budgeted for this purpose.

The quoted purchase price is \$244,759.98 per heavy hauler, for a total cost of \$734,279.94 for three units. The total purchase cost is within the \$800,000 originally budgeted for two units, resulting in a remaining balance of \$65,720.06. Although there is no increase to the budget or total appropriations requested, Board approval is required to increase the authorized quantity from two to three heavy haulers. Approval of the requested increase will allow the Department to take advantage of the current Sourcewell contract pricing and the availability of the three heavy haulers, while remaining within the existing budget.

Therefore, IT IS RECOMMENDED that your Board approve the mid-year capital asset acquisition of one additional heavy hauler for Solid Waste management in an amount not to exceed \$244,760.

Sincerely,

A handwritten signature in black ink, appearing to read "Joshua Champlin".

Joshua Champlin
Director