

October 13, 2026

Board of Supervisors
Kern County Administrative Center
1115 Truxtun Avenue
Bakersfield, CA 93301

**REQUEST FOR APPROVAL TO ESTABLISH MID-YEAR CAPITAL PROJECT FOR SHAFTER
LANDFILL ELECTRICAL UPGRADES (S.D. #4)**

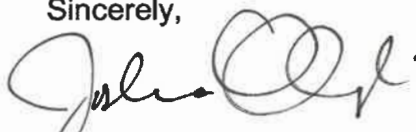
(Fiscal Impact: \$209,975; Solid Waste Enterprise Fund; Not Budgeted; Discretionary)

The Public Works Department requests your Board's approval to establish a mid-year capital project for electrical upgrades at the Shafter Landfill in an amount not to exceed \$209,975. The Solid Waste Division is in need of electrical switchgear and a busway that are required to power and operate the electric grinder that has been installed at Shafter-Wasco Recycling & Sanitary Landfill. This switchgear is required by PG&E to connect to the power grid. PG&E has required the unit be manufactured by Eaton Manufacturing and requires Eaton Components for switchgear connections. Eaton Manufacturing will only sell the products through their local distributor, which is Wesco Distribution. Wesco is the exclusive dealer for this brand of equipment.

To support funding for the proposed project, the Department requests a transfer of existing appropriations in the amount of \$209,975 to Fund 5010FD – Cost Center 3412CC – Account 1004SC – Infrastructure from Fund 5010FD – Cost Center 1789CC – Account 1005SC – Equipment. In the current fiscal year, the Department budgeted \$540,000 in source account for the purchase of three 80' electrical radial stacker belts for the Shafter Compost Facility. However, this equipment will not be purchased this fiscal year. Reallocating these funds will allow the Department to utilize available resources to move forward with the necessary electrical upgrades.

Therefore, IT IS RECOMMENDED that your Board approve the establishment of a mid-year capital project for Shafter Landfill electrical upgrades in an amount not to exceed \$209,975 and authorize the Auditor-Controller to process the specified budgetary adjustments and accounting transactions.

Sincerely,



Joshua Champlin
Director



Budget Amendment: - Project Operating Total
Expense on 10/13/2026 : BUDAMD2700182

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Company Kern County
Budget Template Project Operating Total Expense : 250784PRJ_Project Operating Total Expense
Budget 250784PRJ_Project Operating Total Expense
Amendment ID BUDAMD2700182
Amendment Date 10/13/2026
Description Increase funds needed for the Shafter Electrical Upgrades
Amendment Type Additional Project Funding
Balanced Amendment No
Status Draft
Budget Currency USD

Budget Amendment Entries

Period	*Ledger Account/Summary	*Project	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
07/01/2024 - 06/30/2027 (250784PRJ_Project Operating Total Expense)	Kern Parent Account Set: Budget Expenses	Shafter Electrical Upgrades	\$209,974.69	\$0.00	1	209,974.69	0.00	USD	Funds coming from 1789CC - Electrical 80' Radial Stacker Belts (3)	



Budget Amendment: - Fiscal Year Fixed
Assets on 10/13/2026 : BUDAMD2700183

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Company Kern County
Budget Template Fiscal Year Fixed Assets : 270121PRJ Budget
Budget 270121PRJ Budget
Amendment ID BUDAMD2700183
Amendment Date 10/13/2026
Description Decrease funds to move to Shafter Electrical Upgrades
Amendment Type Additional Project Funding
Balanced Amendment No
Status Draft
Budget Currency USD

Budget Amendment Entries

Period	*Ledger Account/Summary	*Project Task	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
07/01/2026 - 06/30/2027 (270121PRJ Budget)	7500:Fixed Assets - Expenditures	Fixed Asset Project - Electrical 80' Radial Stacker Belts (3) > Fixed Assets Phase > FY26 Project Assets	\$0.00	\$209,974.69	1	0.00	209,974.69	USD	Decrease funds to move to 250784PRJ Electrical Upgrades	



Budget Amendment: 2027 - Adopted Budget
Structure - Production/Gold Version on
10/13/2026 : BUDAMD2700184

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Company Kern County
Budget Template Adopted Budget Structure - Production/Gold Version : FY27 Operating Budget - Adopted
Budget FY27 Operating Budget - Adopted
Amendment ID BUDAMD2700184
Amendment Date 10/13/2026
Description To move fund for the Shafter Electrical Upgrades
Amendment Type Board Amendment
Balanced Amendment Yes
Status Draft

Budget Amendment Entries

Period	*Ledger Account/Summary	Spend Category	Revenue Category	*Cost Center	Designation	*Additional Worktags	Debit Amount	Credit Amount	Memo	Exceptions
2027 Year (FY27 Operating Budget - Adopted)	7501:Capital Projects Expenditures	1003SC - Structures & Improvements		3412CC Solid Waste Mgmt Enterprise Fd - CP		Fund: 5010FD Solid Waste Mgmt Enterprise Fd	\$209,974.69	\$0.00	Shafter Electrical Upgrades 250784PRJ	
2027 Year (FY27 Operating Budget - Adopted)	7500:Fixed Assets - Expenditures	1005SC - Equipment		1789CC Solid Waste Mgmt Enterprise Fd		Fund: 5010FD Solid Waste Mgmt Enterprise Fd	\$0.00	\$209,974.69	Electrical 80' Radial Stacker Belts (3) 270121PRJ	