



October 13, 2026

Board of Supervisors
Kern County Administrative Center
1115 Truxtun Avenue
Bakersfield, CA 93301

**PROPOSED REALLOCATION OF EXISTING APPROPRIATIONS TO FUND INCREASED COSTS FOR
SHAFTER-WASCO LANDFILL GAS IMPROVEMENTS (S.D. #4)**

(Fiscal Impact: \$303,000; Solid Waste Enterprise C.P.; Budgeted; Discretionary)

The Public Works Department requests your Board's approval to reallocate appropriations in the total amount of \$303,000 within Public Works Solid Waste Enterprise C.P. Fund 5010FD, to fund increased costs for the Shafter-Wasco Landfill Gas Improvements. Sufficient funding is available in current year Capital Projects - Infrastructure within Fund 5010FD and Cost Center 3412CC.

The Solid Waste Division needs to expand the existing landfill gas (LFG) extraction system infrastructure and install additional landfill gas extraction wells at the Shafter-Wasco Recycling Sanitary Landfill to improve the extraction system coverage and keep pace with the landfill growth. These improvements are needed to mitigate landfill gas migration, to prevent excessive surface emissions, and maintain compliance with California Code of Regulations (CCR) Title 27 and San Joaquin Valley Air Pollution Control District Regulations. An additional 3200 feet of vacuum header and 16 new extraction wells will be installed and connected to the existing LFG collection network to improve gas collection. This current project was budgeted at \$572,000; however, an additional \$303,000 is needed to complete the project, bringing the total project to an amount not to exceed \$875,000.

To facilitate the funding for the increased costs for the Shafter-Wasco Landfill Gas Improvements, it is necessary to reallocate appropriations in the amount of \$303,000 within Fund 5010FD – Cost Center 3412CC – Current Year Account 1004SC – Capital Projects – Infrastructure. The Department budgeted \$4,500,000 for the Shafter-Wasco Landfill Module 4 Project. The full budgeted amount will not be utilized for this current fiscal year 26/27. Therefore, the budgeted funds are available for reallocation for the increase of the Capital Project costs.

Therefore, IT IS RECOMMENDED that your Board approve the reallocation of existing appropriations in the amount of \$303,000 to fund increased costs for the Shafter-Wasco Landfill Gas Improvements Project, which was originally budgeted at \$572,000 and requires an additional \$303,000 to complete the project, for a total amount not to exceed \$875,000, and authorize the Auditor-Controller to process the specified budgetary adjustments and accounting transactions.

Sincerely,

A handwritten signature in black ink, appearing to read "Joshua Champlin".

Joshua Champlin
Director

JC:NJ:MN:mm

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GROUND ESS BOUNDLESS



Budget Amendment: - Project Operating Total
Expense on 10/13/2026 : BUDAMD2700193

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09/29/2026
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Company Kern County
Budget Template Project Operating Total Expense : 251140PRJ Budget
Budget 251140PRJ Budget
Amendment ID BUDAMD2700193
Amendment Date 10/13/2026
Description Additional fund needed for project
Amendment Type Additional Project Funding
Balanced Amendment No
Status Draft
Budget Currency USD

Budget Amendment Entries

Period	*Ledger Account/Summary	*Project	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
07/01/2025 - 06/30/2027 (251140PRJ Budget)	Kern Parent Account Set: Budget Expenses	Capital Project - Shafter-Wasco Landfil Header Extension	\$303,000.00	\$0.00	1	303,000.00	0.00	USD	Funds coming from SHAFTER-WASCO LANDFILL MODULE 4 - 250506PRJ	



Budget Amendment: - Project Operating Total
Expense on 10/13/2026 : BUDAMD2700194

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09/29/2026
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Company Kern County
Budget Template Project Operating Total Expense : 250506PRJ_Project Operating Total Expense
Budget 250506PRJ_Project Operating Total Expense
Amendment ID BUDAMD2700194
Amendment Date 10/13/2026
Description Decrease fund needed for 251140PRJ
Amendment Type Additional Project Funding
Balanced Amendment No
Status Draft
Budget Currency USD

Budget Amendment Entries

Period	*Ledger Account/Summary	*Project	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
07/01/2024 - 06/30/2026 (250506PRJ_Project Operating Total Expense)	Kern Parent Account Set: Budget Expenses	8149 SHAFTER- WASCO LANDFILL MODULE 4	\$0.00	\$303,000.00	1	0.00	303,000.00	USD	Decrease fund needed for 251140PRJ	