



Budget Amendments
October 13, 2026

Company: Kern County
Budget Structure: Adopted Budget Structure - Production/Gold Version
Budget Name: FY26 Operating Budget - Adopted
Year: 2026 - YE Jun

Budget Amendment	Amendment ID	Budget	Amendment Date	Amendment Type	Description	Total Debits	Total Credits	Item No.
Budget Amendment: 2027 - Adopted Budget Structure - Production/Gold Version on 09/30/2026 : BUDAMD2700198	BUDAMD2700198	FY27 Operating Budget - Adopted	9/30/2026	Board Amendment	Fire: Transfer in from Fire's Apparatus Trust	4,364,460.00	4,364,460.00	AM 23
Budget Amendment: 2027 - Adopted Budget Structure - Production/Gold Version on 09/30/2026 : BUDAMD2700199	BUDAMD2700199	FY27 Operating Budget - Adopted	9/30/2026	Board Amendment	Fire: First Quarter - Fire Increase to Designation	10,260,464.00	10,260,464.00	AM 23
Budget Amendment: 2027 - Adopted Budget Structure - Production/Gold Version on 09/29/2026 : BUDAMD2700166	BUDAMD2700166	FY27 Operating Budget - Adopted	9/29/2026	Board Amendment	CAO: Recommended Budget Update FY 26-27	68,869,950.00	0.00	AM 23
Budget Amendment: 2027 - Adopted Budget Structure - Production/Gold Version on 09/18/2026 : BUDAMD2700167	BUDAMD2700167	FY27 Operating Budget - Adopted	9/18/2026	Board Amendment	Fire: Fire Fund Adjustments	20,393,088.00	20,393,088.00	AM 23
Budget Amendment: 2027 - Adopted Budget Structure - Production/Gold Version on 10/13/2026 : BUDAMD2700208	BUDAMD2700208	FY27 Operating Budget - Adopted	10/13/2026	Board Amendment	CAO: FY 2026-27 Adopted Budget Adjustments	83,972,729.00	83,972,729.00	AM 23
Budget Amendment: 2027 - Adopted Budget Structure - Production/Gold Version on 10/13/2026 : BUDAMD2700209	BUDAMD2700209	FY27 Operating Budget - Adopted	10/13/2026	Board Amendment	Fire: Unanticipated Revenue - FY25 EMPG	281,882.00	281,882.00	AM 28
Budget Amendment: 2027 - Adopted Budget Structure - Production/Gold Version on 10/13/2026 : BUDAMD2700203	BUDAMD2700203	FY27 Operating Budget - Adopted	10/13/2026	Board Amendment	Probation: Cancel Designation - Ovens 1 of 2	130,000.00	130,000.00	AM 37



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Budget Amendment: 2027 - Adopted Budget Structure - Production/Gold Version on 10/13/2026 : BUDAMD2700204	BUDAMD2700204	FY27 Operating Budget - Adopted	10/13/2026	Board Amendment	Probation: Unanticipated Revenue - Ovens	65,000.00	65,000.00	AM 37
Budget Amendment: 2027 - Adopted Budget Structure - Production/Gold Version on 10/13/2026 : BUDAMD2700186	BUDAMD2700186	FY27 Operating Budget - Adopted	10/13/2026	Board Amendment	Public Health: To recognize unanticipated revenue from State of California Office of Traffic Safety PEDS	54,905.00	54,905.00	AM 38
Budget Amendment: 2027 - Adopted Budget Structure - Production/Gold Version on 10/13/2026 : BUDAMD2700196	BUDAMD2700196	FY27 Operating Budget - Adopted	10/13/2026	Board Amendment	Mid-Year Request for one-half ton crew cab pickup	120,000.00	120,000.00	KSA 1
Budget Amendment: - Project Operating Total Expense on 10/13/2026 : BUDAMD2700188	BUDAMD2700188	251133PRJ Budget	10/13/2026	Additional Project Funding	Public Works: Additional funds needed to continue with project for Mcfarland-Delano Wells	290,000.00	0.00	PM 19
Budget Amendment: - Project Operating Total Expense on 10/13/2026 : BUDAMD2700189	BUDAMD2700189	250506PRJ_ Project Operating Total Expense	10/13/2026	Additional Project Funding	Public Works: Decrease fund to move to 251133PRJ Mcfarland-Delano Wells	0.00	290,000.00	PM 19
Budget Amendment: - Project Operating Total Expense on 10/13/2026 : BUDAMD2700185	BUDAMD2700185	250506PRJ_ Project Operating Total Expense	10/13/2026	Additional Project Funding	Public Works: Decrease fund to move to 251124PRJ for Bena Well	0.00	320,000.00	PM 20
Budget Amendment: - Project Operating Total Expense on 10/13/2026 : BUDAMD2700187	BUDAMD2700187	251124PRJ Budget	10/13/2026	Additional Project Funding	Public Works: Additional funds needed to make purchase Bena Well	320,000.00	0.00	PM 20
Budget Amendment: - Project Operating Total Expense on 10/13/2026 : BUDAMD2700190	BUDAMD2700190	250506PRJ_ Project Operating Total Expense	10/13/2026	Additional Project Funding	Public Works: Decrease funds to move to 251135PRJ for Mojave Wells	0.00	350,000.00	PM 21



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Budget Amendment: - Project Operating Total Expense on 10/13/2026 : BUDAMD2700191	BUDAMD2700191	251135PRJ Budget	10/13/2026	Additional Project Funding	Public Works: Additional funds needed to continue with project for Mojave Wells	350,000.00	0.00	PM 21
Budget Amendment: - Fiscal Year Fixed Assets on 10/13/2026 : BUDAMD2700178	BUDAMD2700178	270111PRJ Budget	10/13/2026	Additional Project Funding	Public Works: Additional funds needed to make purchase for Water Truck	32,015.89	0.00	PM 22
Budget Amendment: - Fiscal Year Fixed Assets on 10/13/2026 : BUDAMD2700179	BUDAMD2700179	270121PRJ Budget	10/13/2026	Additional Project Funding	Public WorksDecrease funds to move to Water Truck 270111PRJ	0.00	32,015.89	PM 22
Budget Amendment: - Fiscal Year Fixed Assets on 10/13/2026 : BUDAMD2700180	BUDAMD2700180	270142PRJ Budget	10/13/2026	Additional Project Funding	Public Works: Additional funds needed to make purchase for UTVs	6,992.09	0.00	PM 23
Budget Amendment: - Fiscal Year Fixed Assets on 10/13/2026 : BUDAMD2700181	BUDAMD2700181	270112PRJ Budget	10/13/2026	Additional Project Funding	Public Works: Decrease funds to move to Side-By-Side Atv (5) - 270142PRJ	0.00	6,992.09	PM 23
Budget Amendment: - Fiscal Year Fixed Assets on 10/13/2026 : BUDAMD2700176	BUDAMD2700176	270138PRJ Budget	10/13/2026	Additional Project Funding	Public Works: Additional funds needed to make purchase	9,341.47	0.00	PM 24
Budget Amendment: - Fiscal Year Fixed Assets on 10/13/2026 : BUDAMD2700177	BUDAMD2700177	270112PRJ Budget	10/13/2026	Additional Project Funding	Public Works: Decrease funds to move to 270138PRJ Roll-Off bins	0.00	9,341.47	PM 24
Budget Amendment: 2027 - Adopted Budget Structure - Production/Gold Version on 10/13/2026 : BUDAMD2700195	BUDAMD2700195	FY27 Operating Budget - Adopted	10/13/2026	Board Amendment	Mid-Year Request for a Large Format Plotter	12,000.00	12,000.00	PM 26
Budget Amendment: - Project Operating Total Expense on 10/13/2026 : BUDAMD2700182	BUDAMD2700182	250784PRJ_ Project Operating Total Expense	10/13/2026	Additional Project Funding	Public Works: Increase funds needed for the Shafter Electrical Upgrades	209,974.69	0.00	PM 27



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Budget Amendment: - Fiscal Year Fixed Assets on 10/13/2026 : BUDAMD2700183	BUDAMD2700183	270121PRJ Budget	10/13/2026	Additional Project Funding	Public Works: Decrease funds to move to Shafter Electrical Upgrades	0.00	209,974.69	PM 27
Budget Amendment: 2027 - Adopted Budget Structure - Production/Gold Version on 10/13/2026 : BUDAMD2700184	BUDAMD2700184	FY27 Operating Budget - Adopted	10/13/2026	Board Amendment	Public Works: To move fund for the Shafter Electrical Upgrades	209,974.69	209,974.69	PM 27
Budget Amendment: 2027 - Adopted Budget Structure - Production/Gold Version on 10/13/2026 : BUDAMD2700171	BUDAMD2700171	FY27 Operating Budget - Adopted	10/13/2026	Board Amendment	Mid-year Capital Project - Patton Way Building Rehab.	2,500,000.00	2,500,000.00	PM 28
Budget Amendment: - Project Operating Total Expense on 10/13/2026 : BUDAMD2700193	BUDAMD2700193	251140PRJ Budget	10/13/2026	Additional Project Funding	Public Works; Additional fund needed for project for Shafter-Wasco Landfill gas improvements	303,000.00	0.00	PM 29
Budget Amendment: - Project Operating Total Expense on 10/13/2026 : BUDAMD2700194	BUDAMD2700194	250506PRJ_ Project Operating Total Expense	10/13/2026	Additional Project Funding	Public Works: Decrease fund needed for 251140PRJ for Shafter-Wasco Landfill gas improvements	0.00	303,000.00	PM 29
Budget Amendment: - Fiscal Year Fixed Assets on 09/01/2026 : BUDAMD2700212	BUDAMD2700212	251014PRJ Budget	9/1/2026	Additional Project Funding	Public Works : Funds needed for project increase for CAD System BOS 9/1/26	49,119.00	0.00	
Budget Amendment: - Project Operating Total Expense on 10/13/2026 : BUDAMD2700206	BUDAMD2700206	250723PRJ_ Project Operating Total Expense	10/13/2026	Internal Rebudget	General Services: Reallocation of General funds for Stramler Park	0.00	219,032.03	
Budget Amendment: - Project Operating Total Expense on 10/13/2026 : BUDAMD2700207	BUDAMD2700207	250771PRJ_ Project Operating Total Expense	10/13/2026	Internal Rebudget	General Services: Reallocation of General Funds for Stramler Park	219,032.03	0.00	



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Budget Amendment: - Project Operating Total Expense on 10/05/2026 : BUDAMD2700211	BUDAMD2700211	BFF - SO - CD#46.24.1	10/5/2026	Internal Rebudget	Planning: Project # 46.24.1-10 funding (\$28,000.00) is being reallocated to project 46.24.1 BOS 9/29/26	28,000.00	0.00	
Budget Amendment: - Project Operating Total Expense on 09/15/2026 : BUDAMD2700161	BUDAMD2700161	250649PRJ_ Project Operating Total Expense	9/15/2026	Additional Project Funding	Planning: Budget Amendment No.1 CD# 35.21.2 Agmt 446-2026 BU \$8,812.80, increasing the project budget from \$682,214.00 to \$691,026.80 BOS 9/1/26	8,812.80	0.00	
Budget Amendment: - Project Operating Total Expense on 09/29/2026 : BUDAMD2700164	BUDAMD2700164	251126PRJ Budget	9/29/2026	Additional Project Funding	Public Works: To fund the Bena Ultra Low Nox Flare 251127PRJ BOS 9/29/26	0.00	350,000.00	
Budget Amendment: - Project Operating Total Expense on 10/13/2026 : BUDAMD2700169	BUDAMD2700169	250545PRJ_ Project Operating Total Expense	10/13/2026	Additional Project Funding	BHRS: To increase Project Budget by \$280,000.00.	280,000.00	0.00	
Budget Amendment: - Project Operating Total Expense on 09/28/2026 : BUDAMD2700175	BUDAMD2700175	251126PRJ Budget	9/28/2026	Additional Project Funding	Public Work : To increase fund requested for FY 26/27 budget BOS 9/29/26	485,000.00	0.00	
Budget Amendment: 2027 - Adopted Budget Structure - Production/Gold Version on 10/13/2026 : BUDAMD2700202	BUDAMD2700202	FY27 Operating Budget - Adopted	10/13/2026	Board Amendment	General Services: Reallocation of General Funds for Stramler Park	219,032.03	219,032.03	
Budget Amendment: 2027 - Adopted Budget Structure - Production/Gold Version on 10/02/2026 : BUDAMD2700205	BUDAMD2700205	FY27 Operating Budget - Adopted	10/2/2026	Budget Correction	General Services: Reallocation of funds between ledger accounts . Golf Course	396,882.62	396,882.62	
Budget Amendment: 2027 - Adopted Budget Structure - Production/Gold Version on 10/13/2026 : BUDAMD2700005	BUDAMD2700005	FY27 Operating Budget - Adopted	10/13/2026	Board Amendment	BHRS: Transfer Appropriations of \$280,000 from Fund 1002FD, Cost Center 1670CC, 6000LA - 1007SC to Fund 1356FD, Cost Center 3415CC, 7501LA - 1435SC to cover Expenditures.	280,000.00	280,000.00	