

KERN COUNTY PROBATION DEPARTMENT

Elaine D. Moore
Chief Probation Officer



October 27, 2026

Board of Supervisors
Kern County Administrative Center
1115 Truxtun Avenue
Bakersfield, CA 93301

**REQUEST TO APPROPRIATE UNANTICIPATED REVENUE FROM THE STATE OF CALIFORNIA
DEPARTMENT OF HEALTH CARE SERVICES FOR YOUTH FACILITIES WI-FI PROJECT**
(Fiscal Impact: \$350,000; State; Not Budgeted; Discretionary)

The Kern County Probation Department requests your Board's approval to appropriate unanticipated revenue from the State of California Department of Health Care Services (DHCS) for California Advancing and Innovating Medi-Cal (CalAIM) 1115 Demonstration for Providing Access and Transforming Health (PATH) Justice-Involved Planning and Capacity Building Program for the Youth Facilities Wi-Fi Project.

The goal of the CalAIM PATH Justice-Involved Round 2 funding is to support the planning and implementation of the provision of mandated targeted pre-release Medi-Cal services to individuals in youth correctional facilities meeting the eligibility criteria as outlined in the CalAIM Section 1115 Demonstration approval. A portion of Round 2 funding will be used to upgrade the Wi-Fi capabilities of the Department's Youth Detention Center, Crossroads, and Camp Erwin Owen facilities to improve access to pre-release services. This project has already been established with an initial budget of \$500,000; however, an additional \$350,000 is needed due to rising costs and changes in scope.

To facilitate this request, it is necessary for your Board to approve the following:

Recognize unanticipated revenue in fund 1000FD, cost center 1157CC - Probation, 1178RC - State Aid in the amount of \$350,000 and appropriate \$350,000 in 1155SC - Special Department Expense and to transfer appropriations in the amount of \$350,000 from 1155SC to 3274CC - Major Maintenance, 1638SC - Major Maintenance, for Probation Wi-Fi Project 250744PRJ.

The County Administrative Office concurs with this request.

Therefore, IT IS RECOMMENDED that your Board approve the appropriation of unanticipated revenue from CalAIM PATH Justice-Involved Round 2 funding and appropriate to the youth facilities Wi-Fi project in the amount of \$350,000 and authorize the Auditor-Controller to process the specified budgetary adjustments and accounting transactions.

Sincerely,

A handwritten signature in blue ink that reads "Elaine Moore".

Elaine D. Moore
Chief Probation Officer

/jsb

Attachment

cc: County Administrative Officer
Auditor-Controller-County Clerk



Budget Amendment: 2027 - Adopted Budget
Structure - Production/Gold Version on
10/15/2026 : BUDAMD2700226

04:01 PM
10/15/2026
Page 1 of 2

Details and Process

For Budget Amendment: 2027 - Adopted Budget Structure - Production/Gold Version on 10/15/2026 : BUDAMD2700226
Overall Process Budget Amendment: 2027 - Adopted Budget Structure - Production/Gold Version on 10/15/2026 : BUDAMD2700226
Overall Status In Progress
Due Date 10/16/2026

Details

Budget Amendment Budget Amendment: 2027 - Adopted Budget Structure - Production/Gold Version on 10/15/2026 : BUDAMD2700226
Company Kern County
Budget Template Adopted Budget Structure - Production/Gold Version : FY27 Operating Budget - Adopted
Budget FY27 Operating Budget - Adopted
Amendment ID BUDAMD2700226
Amendment Date 10/15/2026
Description Unanticipated revenue
Amendment Type Board Amendment
Balanced Amendment Yes
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Spend Category	Revenue Category	*Cost Center	Designation	*Additional Worktags	Debit Amount	Credit Amount	Memo	Exceptions
2027 Year (FY27 Operating Budget - Adopted)	4300:Intergovernmental Revenues		1178RC - State Aid- Other State Aid	1157CC Probation		Fund: 1000FD General Fund	\$0.00	\$350,000.00	FY27 Board Approved Budget	
2027 Year (FY27 Operating Budget - Adopted)	6050:Services & Supplies	1155SC - Special Departmental Expense (SDE)		1157CC Probation		Fund: 1000FD General Fund	\$350,000.00	\$0.00	FY27 Board Approved Budget	

BOS Letter - CalAIM - Wi-Fi project (F).doc

File Name BOS Letter - CalAIM - Wi-Fi project (F).doc
Content Type application/msword
Updated By Jeb Blain
Upload Date 10/15/2026 04:01:09 PM
Comment

Process

Process History



Budget Amendment: 2027 - Adopted Budget
Structure - Production/Gold Version on
10/15/2026 : BUDAMD2700226

04:01 PM
10/15/2026
Page 2 of 2

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	10/15/2026 04:01:10 PM	10/16/2026	Jeb Blain	1	
Budget Amendment Event	Approval by Cost Center Manager	Automatic Approval	10/15/2026 04:01:10 PM	10/16/2026	Jeb Blain (Cost Center Manager)	1	
Budget Amendment Event	Approval by Project Manager	Not Required		10/16/2026		0	
Budget Amendment Event	Approval by Project Hierarchy Manager	Not Required		10/16/2026		0	
Budget Amendment Event	Approval by Budget Manager	Awaiting Action		10/17/2026	Alejandro Alva (Budget Manager)	10	
					Amanda Ruiz (Budget Manager)		
					Antoinette Woods (Budget Manager)		
					Elsa Martinez (Budget Manager)		
					Eric Nisbett (Budget Manager)		

Remaining Process

Click on the button below to review remaining process details.



Budget Amendment: 2027 - Adopted Budget
Structure - Production/Gold Version on
10/15/2026 : BUDAMD2700227

04:06 PM
10/15/2026
Page 1 of 2

Details and Process

For Budget Amendment: 2027 - Adopted Budget Structure - Production/Gold Version on 10/15/2026 : BUDAMD2700227
Overall Process Budget Amendment: 2027 - Adopted Budget Structure - Production/Gold Version on 10/15/2026 : BUDAMD2700227
Overall Status In Progress
Due Date 10/16/2026

Details

Budget Amendment Budget Amendment: 2027 - Adopted Budget Structure - Production/Gold Version on 10/15/2026 : BUDAMD2700227
Company Kern County
Budget Template Adopted Budget Structure - Production/Gold Version : FY27 Operating Budget - Adopted
Budget FY27 Operating Budget - Adopted
Amendment ID BUDAMD2700227
Amendment Date 10/15/2026
Description Transfer appropriations for Probation WiFi Project 250744PRJ
Amendment Type Board Amendment
Balanced Amendment Yes
Status In Progress

Budget Amendment Entries

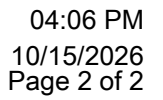
Period	*Ledger Account/Summary	Spend Category	Revenue Category	*Cost Center	Designation	*Additional Worktags	Debit Amount	Credit Amount	Memo	Exceptions
2027 Year (FY27 Operating Budget - Adopted)	6051:Major Maintenance	1638SC - Major Maintenance		3274CC Gen Serv-Major Maint-General		Fund: 1000FD General Fund	\$350,000.00	\$0.00	FY27 Board Approved Budget	
2027 Year (FY27 Operating Budget - Adopted)	6050:Services & Supplies	1155SC - Special Departmental Expense (SDE)		1157CC Probation		Fund: 1000FD General Fund	\$0.00	\$350,000.00	FY27 Board Approved Budget	

BOS Letter - CalAIM - Wi-Fi project (F).doc

File Name BOS Letter - CalAIM - Wi-Fi project (F).doc
Content Type application/msword
Updated By Jeb Blain
Upload Date 10/15/2026 04:06:00 PM
Comment

Process

Process History



Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	10/15/2026 04:06:00 PM	10/16/2026	Jeb Blain	1	
Budget Amendment Event	Approval by Cost Center Manager	Automatic Approval	10/15/2026 04:06:00 PM	10/16/2026	Jeb Blain (Cost Center Manager)	1	
Budget Amendment Event	Approval by Project Manager	Not Required		10/16/2026		0	
Budget Amendment Event	Approval by Project Hierarchy Manager	Not Required		10/16/2026		0	
Budget Amendment Event	Approval by Budget Manager	Awaiting Action		10/17/2026	Alejandro Alva (Budget Manager)	10	
					Amanda Ruiz (Budget Manager)		
					Antoinette Woods (Budget Manager)		
					Elsa Martinez (Budget Manager)		
					Eric Nisbett (Budget Manager)		

Remaining Process

Click on the button below to review remaining process details.