

October 27, 2026

Board of Supervisors
Kern County Administrative Center
1115 Truxtun Avenue
Bakersfield, CA 93301

**REQUEST TO RECOGNIZE UNANTICIPATED REVENUE FROM SB125 TRANSIT
AND INTERCITY RAIL CAPITAL PROGRAM (TIRCP) TO FUND THE ACQUISITION
OF SPECIAL EQUIPMENT AND TOOLS FOR THREE CLASS H BUSES (All S.D.s)**
(Fiscal Impact: \$30,000; Public Transportation Enterprise Fund; Not Budgeted;
Discretionary)

The Public Works Department requests your Board's approval to recognize unanticipated revenue from SB 125 TIRCP for additional funds to complete the purchase of special equipment and tooling needed for the maintenance of three class H diesel buses.

The special tools are required for the maintenance of recently delivered New Flyer buses. To fulfill this request, the Department is requesting to appropriate unanticipated revenue in fund 5022FD, Public Transportation Enterprise Fund, Cost Center 1175CC Public Transportation Enterprise, Revenue Account 1161RC – State Aid in the amount of \$30,000 and add appropriations to Spend Category 1005SC – (3) Class H Buses – Project 251061PRJ in the amount of \$30,000 for a total not to exceed amount of \$2,388,378.57.

Therefore, IT IS RECOMMENDED that your Board approve the appropriation of unanticipated revenue from SB 125 TIRCP of \$30,000 for the acquisition of special equipment and tools for three class H diesel buses with the additional cost not to exceed \$2,388,387.57 and authorize the Auditor-Controller to process the specified budgetary adjustments and accounting transactions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Joshua Champlin".

Joshua Champlin
Director



Budget Amendment: - Fiscal Year Fixed
Assets on 10/27/2026 : BUDAMD2700225

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Company Kern County
Budget Template Fiscal Year Fixed Assets : 251061PRJ Budget
Budget 251061PRJ Budget
Amendment ID BUDAMD2700225
Amendment Date 10/27/2026
Description Increase Project Funds
Amendment Type Additional Project Funding
Balanced Amendment No
Status Draft
Budget Currency USD

Budget Amendment Entries

Period	*Ledger Account/Summary	*Project Task	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
07/01/2025 - 06/30/2026 (251061PRJ Budget)	7500:Fixed Assets - Expenditures	Fixed Asset Project - 1/4 Diesel 40 Bus > Fixed Assets Phase > FY26 Project Assets	\$30,000.00	\$0.00	1	30,000.00	0.00	USD	funds from unanticipated revenue 1161RC - State Aid	



Budget Amendment: 2027 - Adopted Budget
Structure - Production/Gold Version on
10/27/2026 : BUDAMD2700224

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Company Kern County
Budget Template Adopted Budget Structure - Production/Gold Version : FY27 Operating Budget - Adopted
Budget FY27 Operating Budget - Adopted
Amendment ID BUDAMD2700224
Amendment Date 10/27/2026
Description Recognize Unanticipated Revenue
Amendment Type Board Amendment
Balanced Amendment Yes
Status Draft

Budget Amendment Entries

Period	*Ledger Account/Summary	Spend Category	Revenue Category	*Cost Center	Designation	*Additional Worktags	Debit Amount	Credit Amount	Memo	Exceptions
2027 Year (FY27 Operating Budget - Adopted)	7500:Fixed Assets - Expenditures	1005SC - Equipment		1175CC Pub Transp Sys Enterprise Fund		Fund: 5022FD Pub Transp Sys Enterprise Fund	\$30,000.00	\$0.00		
2027 Year (FY27 Operating Budget - Adopted)	4300:Intergovernmental Revenues		1161RC - State Aid	1175CC Pub Transp Sys Enterprise Fund		Fund: 5022FD Pub Transp Sys Enterprise Fund	\$0.00	\$30,000.00		