

October 27, 2026

Board of Supervisors
Kern County Administrative Center
1115 Truxtun Avenue
Bakersfield, CA 93301

**REQUEST TO RECOGNIZE UNANTICIPATED REVENUE OF SB 125 GRANT FUNDS TO
INCREASE APPROPRIATIONS FOR CONTRACT FOR OPERATION OF A PUBLIC TRANSIT
SYSTEM FOR KERN REGIONAL TRANSIT (All S.D.s)**

(Fiscal Impact: \$760,000; Public Transportation Enterprise Fund; Not Budgeted; Discretionary)

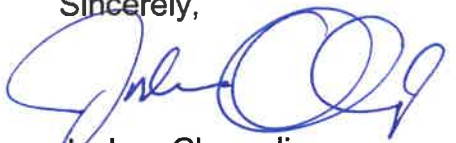
The Public Works Department requests your Board's approval to appropriate unanticipated revenue of SB 125 grant funding by an additional \$760,000 for Kern Transit to cover the cost of the operations contract for transit services for the current fiscal year.

On August 11, 2026, the Board approved Agreement No. 40-2026 with MTM, LLC. for operation of a public transit system for a five-year term. The full cost for year one was not known when the budget was approved. The increase would bring the new not to exceed amount to \$7,585,000.00

The Department is requesting to appropriate unanticipated revenue in the amount of \$760,000 within Public Transportation Enterprise Fund 5022FD – Cost Center 1175CC Public Transportation Enterprise – Account 1161RC – State Aid to fund appropriations in Cost Center 1175CC –1130SC PPS/Agreement with Private Entities.

Therefore, IT IS RECOMMENDED that your Board approve the appropriation of unanticipated revenue from SB 125 grant to increase appropriations for the operation of a public transit system for Kern Transit for \$760,000 in an amount not to exceed \$7,585,000 and authorize the Auditor-Controller to process the specified budgetary adjustments and accounting transactions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Joshua Champlin".

Joshua Champlin
Director

JC:SG:AW:fs

K:\Administration\Board\2026\10 - October\10-27-2026\TrOps Unanticipated revenue CAD AVL\Unanticipated revenue - MTM, LLC-
Board Letter.docx
Attachment

GROUND  BOUNDLESS



Budget Amendment: 2027 - Adopted Budget
Structure - Production/Gold Version on
10/27/2026 : BUDAMD2700217

10:0
10/13,
Page

Company Kern County
Budget Template Adopted Budget Structure - Production/Gold Version : FY27 Operating Budget - Adopted
Budget FY27 Operating Budget - Adopted
Amendment ID BUDAMD2700217
Amendment Date 10/27/2026
Description Recognize Unanticipated Revenue
Amendment Type Board Amendment
Balanced Amendment Yes
Status Draft

Net Amendment Entries

Period	*Ledger Account/Summary	Spend Category	Revenue Category	*Cost Center	Designation	*Additional Worktags	Debit Amount	Credit Amount	Memo	Exception
Year (FY27 ating Budget - ted)	6050:Services & Supplies	1130SC - PSS/Agreements With Private Entities		1175CC Pub Transp Sys Enterprise Fund		Fund: 5022FD Pub Transp Sys Enterprise Fund	\$760,000.00	\$0.00		
Year (FY27 ating Budget - ted)	4300:Intergovernmental Revenues		1161RC - State Aid	1175CC Pub Transp Sys Enterprise Fund		Fund: 5022FD Pub Transp Sys Enterprise Fund	\$0.00	\$760,000.00		