



October 27, 2026

Board of Supervisors
Kern County Administrative Center
1115 Truxtun Avenue
Bakersfield, CA 93301

**REQUEST TO RECOGNIZE UNANTICIPATED REVENUE FROM TRANSIT INTERCITY
RAIL CAPITAL PROGRAM (TIRCP) SB 125 FUNDS TO FUND CAPITAL PROJECT FOR
LEBEC CHARGING STATION (S.D. #2)**

(Fiscal Impact: \$80,000; Public Transportation Enterprise Fund; Not Budgeted; Discretionary)

The Public Works Department requests your Board's approval to recognize unanticipated revenue from SB125 for an increase to the capital project for the design and construction of two electric bus charging stations at the Lebec maintenance yard in the amount of \$80,000.

The Kern Transit division of the Public Works Department is requesting approval for the increase in cost for the design and construction of two electric bus charging stations at the Lebec yard from \$125,000 to \$205,000. This project will be 100% reimbursed with TIRCP SB 125 funds. This project was approved by your Board on July 14th, 2026.

To fulfill this request, the Department is requesting to appropriate additional unanticipated revenue in Fund 5022FD, Public Transportation Enterprise Fund, Revenue Cost Center 1175CC, Intergovernmental Revenues, 1161RC- State Aid in the amount of \$80,000. This will apply to Cost Center 1175CC, 1003SC-Structures & Improvements- capital project 27003PRJ at a new estimated cost of \$205,000.

Therefore, IT IS RECOMMENDED that your Board recognize unanticipated revenue from TIRCP SB125 to increase the capital project by \$80,000 for the Lebec Charging Station for a new not to exceed amount of \$205,000 and authorize the Auditor-Controller to process the specified budgetary adjustments and accounting transactions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Joshua Champlin".

Joshua Champlin
Director

JC:NJ:AW:em:fs
Attachments

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Budget Amendment: - Project Operating Total
Expense on 10/27/2026 : BUDAMD2700218

11:09 AM
10/13/2026
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Company Kern County
Budget Template Project Operating Total Expense : 270003PRJ Budget
Budget 270003PRJ Budget
Amendment ID BUDAMD2700218
Amendment Date 10/27/2026
Description Increase Project Funds
Amendment Type Additional Project Funding
Balanced Amendment No
Status Draft
Budget Currency USD

Budget Amendment Entries

Period	*Ledger Account/Summary	*Project	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
07/14/2026 - 06/30/2027 (270003PRJ Budget)	Kern Parent Account Set: Budget Expenses	270003PRJ Capital Project - Two Electric Bus Charging Stations - Lebec Maintenance Yard	\$80,000.00	\$0.00	1	80,000.00	0.00	USD	funds from unanticipated revenue 1161RC - State Aid	



Budget Amendment: 2027 - Adopted Budget
Structure - Production/Gold Version on
10/27/2026 : BUDAMD2700216

Company Kern County
Budget Template Adopted Budget Structure - Production/Gold Version : FY27 Operating Budget - Adopted
Budget FY27 Operating Budget - Adopted
Amendment ID BUDAMD2700216
Amendment Date 10/27/2026
Description Recognize Unanticipated Revenue
Amendment Type Board Amendment
Balanced Amendment Yes
Status Draft

Budget Amendment Entries

Period	*Ledger Account/Summary	Spend Category	Revenue Category	*Cost Center	Designation	*Additional Worktags	Debit Amount	Credit Amount	Memo	Exceptions
2027 Year (FY27 Operating Budget - Adopted)	4300:Intergovernmental Revenues		1161RC - State Aid	1175CC Pub Transp Sys Enterprise Fund		Fund: 5022FD Pub Transp Sys Enterprise Fund	\$0.00	\$80,000.00		
2027 Year (FY27 Operating Budget - Adopted)	7501:Capital Projects Expenditures	1003SC - Structures & Improvements		1175CC Pub Transp Sys Enterprise Fund		Fund: 5022FD Pub Transp Sys Enterprise Fund	\$80,000.00	\$0.00		