KERN COUNTY / Public Works

Joshua Champlin, P.E.
DIRECTOR OF PUBLIC WORKS

November 10, 2026

Board of Supervisors
Kern County Administrative Center
1115 Truxtun Avenue
Bakersfield, CA 93301

PROPOSED REALLOCATION OF EXISTING APPROPRIATIONS TO FUND INCREASED COSTS FOR THE ACQUISITION OF ONE DIESEL SHREDDER TO BE UTILIZED BY THE SOLID WASTE DIVISION (All S.D.s)

(Fiscal Impact: $194,918; Solid Waste Enterprise Fund; Budgeted; Discretionary)

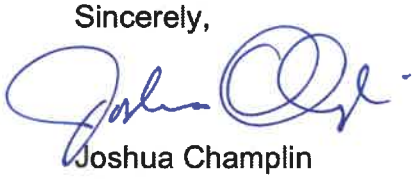
The Public Works Department requests your Board's approval to reallocate appropriations in the total amount of $194,918 within Public Works Solid Waste Enterprise Fund 5010FD, to fund the purchase of one diesel shredder. Sufficient funding is available in current-year Fixed Assets - Equipment within Fund 5010FD and Cost Center 1789CC.

The diesel shredder will be utilized at the Shafter-Wasco Compost Facility for the processing of various organic materials and for the removal of contaminants. The processed organic materials will be used as feedstock for the compost operation. The shredder is an essential need for the compost operation in order to maintain the state requirements for organic recovery.

To facilitate the funding for the purchase of one diesel shredder, it is necessary to reallocate appropriations in the amount of $194,918 within Fund 5010FD – Cost Center 1789CC – Current Year Account 1005SC – Equipment. The Department originally budgeted $670,000 in the current fiscal year for the purchase of the diesel shredder. An additional $194,918 is needed to fund the purchase, bringing the total amount available for the diesel shredder to an amount not to exceed $864,918. The Department also budgeted $270,000 in the current fiscal year for the purchase of two Electrical 50/60' Radial Stacker Belts. However, the equipment is not anticipated to be purchased during the current fiscal year. As a result, $270,000 of the budgeted appropriation is available to be reallocated to fund the additional cost of the diesel shredder. The reallocation will allow the department to utilize available funds within the current fiscal year without increasing the overall budget.

Therefore, IT IS RECOMMENDED that your Board approve the reallocation of existing appropriations in the amount of $194,918 to fund increased costs for the acquisition of one diesel shredder with a new amount not to exceed $864,918 and authorize the Auditor-Controller to process the specified budgetary adjustments and accounting transactions.

Sincerely,



Joshua Champlin
Director

JC:NJ:MN:CC:mm
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Budget Amendment: - Fiscal Year Fixed Assets on 11/10/2026 : BUDAMD2700250

Company	Kern County
Budget Template	Fiscal Year Fixed Assets : 270140PRJ Budget
Budget	270140PRJ Budget
Amendment ID	BUDAMD2700250
Amendment Date	11/10/2026
Description	Increase Project Funds
Amendment Type	Additional Project Funding
Balanced Amendment	No
Status	Draft
Budget Currency	USD

Budget Amendment Entries

Period	*Ledger Account/Summary	*Project Task	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
07/01/2026 - 06/30/2027 (270140PRJ Budget)	7500:Fixed Assets - Expenditures	Fixed Asset Project - Electric Screener > Fixed Assets Phase > FY26 Project Assets	$194,918.00	$0.00	1	194,918.00	0.00	USD	funds from project 270126PRJ - Electrical 50'/60' Radial Stacker Belts	

View Budget Amendment: Budget Amendment: - Fiscal Year Fixed Assets on 11/10/2026 : BUDAMD2700251

Company	Kern County
Budget Template	Fiscal Year Fixed Assets : 270126PRJ Budget
Budget	270126PRJ Budget
Organizing Dimension Type	
Amendment ID	BUDAMD2700251
Amendment Date	11/10/2026
Description	Provide Project Funds to providing additional funds to Project 270140PRJ - Electric Screener
Amendment Type	Additional Project Funding
Balanced Amendment	No
Entry Type	Project
Status	In Progress
Budget Currency	USD

Budget Amendment Entries

Period	*Ledger Account/Summary	*Project Task	Debit Amount	Credit Amount	Currency Rate	Base Debit Amount	Base Credit Amount	Base Currency	Memo	Exceptions
07/01/2026 - 06/30/2027 (270126PRJ Budget)	7500:Fixed Assets - Expenditures	Fixed Asset Project - Electrical 50'/60' Radial Stacker Belts (2) > Fixed Assets Phase > FY26 Project Assets	$0.00	$194,918.00	1	0.00	194,918.00	USD	providing additional funds to project 270140PRJ - Electric Screener	

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Saved for Later	10/28/2026 01:05:25 PM	10/29/2026	Carlos Cruz	1	