KERN COUNTY Behavioral Health & Recovery Services

Alison Burrowes, MA, LCSW
DIRECTOR

November 17, 2026

Board of Supervisors
Kern County Administrative Center
1115 Truxtun Avenue
Bakersfield, CA 93301

REQUEST APPROVAL OF MID-YEAR MAJOR MAINTENANCE PROJECT TO EXPAND THE PSYCHIATRIC EVALUATION CENTER AND REQUEST TO APPROPRIATE UNANTICIPATED REVENUE (Fiscal Impact: $1,571,116; BHCIP Round 2 Grant; Not Budgeted, Discretionary)

Behavioral Health and Recovery Services Department (BHRS) is requesting your Board's approval of a mid-year major maintenance project in an amount not to exceed $1,571,116. The purpose of this project is to expand the Psychiatric Evaluation Center (PEC). On October 21, 2025 your board approved a resolution authorizing the BHRS to apply and accept a Behavioral Health Continuum Infrastructure Program (BHCIP) grant in the amount of $1,414,004 to expand the PEC at the Mary K. Shell building located at 2151 College Avenue in Bakersfield.

The expansion will increase the adult capacity in the PEC 16 to 28 individuals. The project includes the renovation of the intake area, day room and the creation of an additional restroom and nursing station. The PEC offers a range of services, which may include crisis intervention, assessment, medication management and case management. The proposed project is expected to cost a total of $1,571,116 and the BHCIP program requires a ten percent match. BHRS is using Behavioral Health Services Act funding in the amount of $157,112 for the match.

To facilitate this request, BHRS requests the following:

- Cancellation of designation in the Mental Health Services Act fund in amount of $157,112, Fund 1003FD Account 3154 and appropriate in the 1671CC, Spend Category 1394SC, Operating Transfer Out
- Appropriate unanticipated revenue in the amount of $1,414,004 in the Behavioral Health and Recovery Services Cost Center 1670CC, Fund 1002FD, Revenue Category 1166RC – State-Aid for Mental Health and $157,112 Revenue Category 1589 RC – Operating Transfer In.
- Appropriate $1,571,116 in Fund 1002FD, Spend Category 1394SC, Operating Transfers Out
- Establish a mid-year maintenance project and appropriate unanticipated revenue in the amount of $1,571,116 in Fund 1000FD, Cost Center 3274CC, Revenue Category 1473RC, Interfund-General Services
- Appropriate $1,571,116 in Cost Center 3274CC, Spend Category 1638SC, Major Maintenance

Therefore, IT IS RECOMMENDED that your Board approve the mid-year major maintenance project, appropriation of unanticipated revenue in the amount of $1,571,116 in Cost center 1670CC and 3274CC, and authorize the Auditor-Controller to process specified budgetary adjustments and accounting transactions.

Respectfully Submitted,

Heather Allen for Alison Burrowes

Alison Burrowes, MA LCSW
Director

cc: County Administrative Office
Auditor-Controller-County Clerk
General Services, Construction Division

Budget Amendment: 2027 - Adopted Budget Structure - Production/Gold Version on 11/10/2026 : BUDAMD2700268

Company	Kern County
Budget Template	Adopted Budget Structure - Production/Gold Version : FY27 Operating Budget - Adopted
Budget	FY27 Operating Budget - Adopted
Amendment ID	BUDAMD2700268
Amendment Date	11/10/2026
Description	Appropriate Unanticipated Revenue and transfer Appropriations of $1,571,116.00 to 1000FD, 3274CC for a Mid-Year Major Maintenance Project to expand the Psychiatric Evaluation Center.
Amendment Type	Board Amendment
Balanced Amendment	No
Status	Draft

Budget Amendment Entries

Period	*Ledger Account/Summary	Spend Category	Revenue Category	*Cost Center	Designation	*Additional Worktags	Debit Amount	Credit Amount	Memo	Exceptions
2027 Year (FY27 Operating Budget - Adopted)	6051:Major Maintenance	1638SC - Major Maintenance		3274CC Gen Serv-Major Maint-General		Fund: 1000FD General Fund	$1,571,116.00	$0.00		
2027 Year (FY27 Operating Budget - Adopted)	9025:Other Financing Uses	1394SC - Operating Transfers Out (OTO)		1671CC Mental Health Services Act		Fund: 1003FD Mental Health Services Act	$157,112.00	$0.00		
2027 Year (FY27 Operating Budget - Adopted)	4375:Charges For Services		1473RC - Interfund-General Services	3274CC Gen Serv-Major Maint-General		Fund: 1000FD General Fund	$0.00	$1,571,116.00		
2027 Year (FY27 Operating Budget - Adopted)	4300:Intergovernmental Revenues		1166RC - State Aid-Mental Health	1670CC Behavioral Hlth & Recvry Serv		Fund: 1002FD Behavioral Hlth & Recvry Serv	$0.00	$1,414,004.00		
2027 Year (FY27 Operating Budget - Adopted)	9025:Other Financing Uses	1394SC - Operating Transfers Out (OTO)		1670CC Behavioral Hlth & Recvry Serv		Fund: 1002FD Behavioral Hlth & Recvry Serv	$1,571,116.00	$0.00		
2027 Year (FY27 Operating Budget - Adopted)	9000:Other Financing Sources		1589RC - Operating Transfer In	1670CC Behavioral Hlth & Recvry Serv		Fund: 1002FD Behavioral Hlth & Recvry Serv	$0.00	$157,112.00		

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