November 17, 2026

Board of Supervisors
Kern County Administrative Center
1115 Truxtun Avenue
Bakersfield, CA 93301

Rosamond/Willow Springs
Transportation Impact Fee

ANNUAL UPDATE OF CAPITAL IMPROVEMENT PLAN AND REVIEW OF PUBLIC INFORMATION FOR ROSAMOND/WILLOW SPRINGS TRANSPORTATION IMPACT FEE PROGRAM (S.D. #2)
(Fiscal Impact: None)

In November 1993, your Board adopted an ordinance establishing a transportation impact fee program for the Rosamond/Willow Springs area. Funds from this program are used to fund improvements to the transportation system necessary to accommodate future growth in the area.

Government Code Section 66002 requires your Board to annually update the Capital Improvement Plan by Resolution. Submitted with this report is a copy of the Rosamond/Willow Springs Transportation Impact Fee Program (Exhibit "B"). All projects listed in the attached Exhibit are necessary and important to the transportation and circulation plan.

Government Code Section 66006(b) requires that, within 180 days after the last day of each fiscal year, Kern County Public Works Department make available to the public the following information about the Transportation Impact Fee Program:

- The annual accounting of the beginning and ending balance for the fiscal year
- The fees, interest and other income
- The amount of expenditure per public improvement

On August 31, 2026, this information was made available to the public by the Public Works Department. The following reconciliation covers the period from July 1, 2025, to June 30, 2026. A fiscal summary by month is attached as Exhibit "A".

Rosamond/Willow Springs Transportation Impact Fund:

Fund Balance on July 1, 2025			**$2,095,293.20**
Add:	Impact Fee Revenue	$ 105,531.92	
	Interest Revenues	$ 105,369.86	$210,901.78
Subtract:	Government Code Refunds	$ -0-	
	Advances to Projects	-0-	
	Capital Project Expenditures	-0-	
	Inter-Fund Transfers	-0-	$0
Fund Balance on June 30, 2026			**$2,306,194.98**

There were no Capital Projects completed during the 2025-2026 reporting period.

Rosamond/Willow Springs Area funds will be used for the following project:

- Signal – Rosamond Boulevard at 40th Street West.

The Public Works Department has determined that it can be seen with certainty that there is no possibility that these proceedings may have a significant effect on the environment, and that, therefore, under the provisions of Section 15061(b)(3) of the State CEQA Guidelines, such activity is not covered by the requirements set forth in the California Environmental Quality Act.

Therefore, IT IS RECOMMENDED that your Board 1) open hearing, receive public comment on public information, close hearing; 2) make finding that the project is exempt from further CEQA review per Section 15061(b)(3) of the State CEQA Guidelines; 3) adopt a Resolution updating and confirming the Capital Improvement Plan; and 4) receive and file this report.

Sincerely,

Joshua Champlin
Director

JC:NJ:MN:mv
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EXHIBIT A

ROSAMOND TRANSPORTATION IMPACT FEE

FISCAL SUMMARY 2025/2026

1769CC - 1351FD

BEGINNING BALANCE: **$2,095,293.20**

MONTH	IMPACT FEE REVENUE 4050	INTEREST RECEIVABLE 1075/4125	INTEREST 1001/4125	INTER-FUND TRANSFERS	GOVERNMENT CODE REFUNDS 6100	CAPITAL PROJECT EXPENDITURES	ADVANCES TO CAPITAL PROJECTS	REPAYMENT OF ADVANCES	MONTHLY BALANCE
JULY	-	(20,767.60)							$2,095,293.20
AUGUST	6,427.68	-							$2,101,720.88
SEPTEMBER	8,326.44	-							$2,110,047.32
OCTOBER	-	-	24,860.11						$2,110,047.32
NOVEMBER	23,376.00	-							$2,133,423.32
DECEMBER	23,376.00	-							$2,156,799.32
JANUARY	28,650.00	-							$2,185,449.32
FEBRUARY	-	-	17,686.00						$2,185,449.32
MARCH	4,383.00	-							$2,189,832.32
APRIL	1,461.00	-	18,348.80						$2,191,293.32
MAY	5,148.80	-							$2,196,442.12
JUNE	4,383.00	50,553.06	14,689.49						$2,200,825.12
TOTALS	105,531.92	29,785.46	75,584.40	-	-	-	-	-	

ENDING BALANCE: **$2,306,194.98**

Interest Accrued	
Warrant Payable	
Auditor Cash Adj	
Cash Balance	$2,306,194.98
Trial Balance	$2,306,194.98
Diff	$0.00

EXHIBIT B

ROSAMOND WILLOW SPRINGS TRANSPORTATION IMPACT FEE PROGRAM FACILITIES LIST													
	LIMITS		SEGMENT	NUMBER	NUMBER	LANES		COST ESTIMATE					
STREET NAME	FROM	TO	LENGTH MILES	of LANES STRIPED	of LANES PROPOSED	FUNDED by FEE	NOTES	COST R/W	COST CONSTRUCT.	SIGNAL COST	ADDITIONAL COST	TOTAL COST	FEE FUNDING
Avenue A	10th Street West	30th Street West	2.00	2	6	4		$528,000	$2,048,000	$0	$520,000	$3,096,000	$3,096,000
Avenue A	SP RR						Temporary at-grade crossing	$0	$0	$0	$100,000	$100,000	$100,000
Avenue A	SR 14 Ramps						Install Signals	$0	$0	$300,000	$0	$300,000	$300,000
Avenue A	10th Street West						Install Signal	$0	$0	$100,000	$0	$100,000	$100,000
Avenue A	Sierra Highway						Install Signal	$0	$0	$100,000	$0	$100,000	$100,000
Avenue A	20th Street West						Install Signal	$0	$0	$100,000	$0	$100,000	$100,000
Avenue A	30th Street West						Install Signal	$0	$0	$100,000	$0	$100,000	$100,000
Avenue A	SR 14		0.04	2	6	4	Widen Interchange	$240,000	$2,677,000	$0	$438,000	$3,355,000	$3,355,000
Dawn Road	SR 14		0.05	2	4	2	Widen Interchange	$0	$2,820,000	$0	$468,000	$3,288,000	$3,288,000
Dawn Road	SR 14 Ramps						Install Signals	$0	$0	$300,000	$0	$300,000	$300,000
Rosamond Boulevard	Edwards AFB	Sierra Hwy	1.30	2	4	2		$400,000	$470,000	$0	$180,000	$1,050,000	$1,050,000
Rosamond Boulevard	W/o Edwards AFB						Install Signal	$0	$0	$120,000	$0	$120,000	$120,000
Rosamond Boulevard	10th Street West						Install Signal	$0	$0	$120,000	$0	$120,000	$120,000
Rosamond Boulevard	15th Street West						Install Signal	$0	$0	$120,000	$0	$120,000	$120,000
Rosamond Boulevard	Sierra Highway	SR 14	0.50	4	6	2		$220,000	$435,000	$0	$360,000	$1,015,000	$1,015,000
Rosamond Boulevard	SR 14			2	6	4	Widen Interchange	0	$1,628,000	$0	$257,000	$1,885,000	$1,885,000
Rosamond Boulevard	SR 14 Ramps						Modify Signals	$0	$0	$80,000	$0	$80,000	$80,000
Rosamond Boulevard	Eagle Way	35th Street West	0.85	2	5	3		$635,000	$435,000	$0	$180,000	$1,250,000	$1,250,000
Rosamond Boulevard	30th Street West						Install Signal	$0	$0	$120,000	$0	$120,000	$120,000
Rosamond Boulevard	35th Street West						Install Signal	$0	$0	$120,000	$0	$120,000	$120,000
Rosamond Boulevard	35th Street West	45th Street West	1.00	2	5	3		$600,000	$300,000	$0	$180,000	$1,080,000	$1,080,000
Rosamond Boulevard	35th Street West	45th Street West	1.00				Median Improvments	$0	$100,000	$0	$0	$100,000	$100,000
Rosamond Boulevard	40th Street West						Install Signal	$0	$0	$120,000	$0	$120,000	$120,000
Rosamond Boulevard	45th Street West						Install Signal	$0	$0	$120,000	$0	$120,000	$120,000
Rosamond Boulevard	45th Street West	65th Street West	2.00	2	3	1		$0	$400,000	$0	$180,000	$580,000	$580,000
Rosamond Boulevard	45th Street West	65th Street West	2.00	3	5	2		$650,000	$920,000	$0	$180,000	$1,750,000	$1,750,000
Rosamond Boulevard	45th Street West	65th Street West	2.00				Median Improvments	$0	$300,000	$0	$0	$300,000	$300,000
Rosamond Boulevard	50th Street West						Install Signal	$0	$0	$120,000	$0	$120,000	$120,000
Rosamond Boulevard	55th Street West						Install Signal	$0	$0	$120,000	$0	$120,000	$120,000
Rosamond Boulevard	60th Street West						Install Signal	$0	$0	$120,000	$0	$120,000	$120,000
Rosamond Boulevard	65th Street West						Install Signal	$0	$0	$120,000	$0	$120,000	$120,000
Rosamond Boulevard	Sierra Highway	35th Street West	1.35				Median Improvements	$0	$320,000	$0	$0	$320,000	$320,000
Willow Avenue	SR14						New Interchange	$750,000	$5,080,000	$0	$920,000	$6,750,000	$6,750,000
Willow Avenue	SR 14 Ramps						Install Signals	$0	$0	$300,000	$0	$300,000	$300,000
10th Street West	Avenue A	Rosamond Boulevard	3.00			2		$792,000	$1,536,000	$0	$280,000	$2,608,000	$2,608,000
30th Street West	Avenue A	Rosamond Boulevard	3.00			4		$0	$256,000	$0	$31,000	$287,000	$287,000
TOTALS								**$4,815,000**	**$19,825,000**	**$2,700,000**	**$4,454,000**	**$31,794,000**	**$31,514,000**

BEFORE THE BOARD OF SUPERVISORS
COUNTY OF KERN, STATE OF CALIFORNIA

In the matter of: Resolution No._____

APPROVAL OF REPORT ON FUND BALANCES AND EXPECTED USE OF FUNDS DURING FISCAL YEAR 2025-2026 AND CONFIRMING CAPITAL FACILITIES PLAN UPDATE OF THE CAPITAL IMPROVEMENT PLAN FOR THE ROSAMOND/WILLOW SPRINGS TRANSPORTATION IMPACT FEE PROGRAM

I, NANCY ANDERSON, Clerk of the Board of Supervisors of the County of Kern, State of California, certify that the following resolution, on motion of Supervisor _____ _____, seconded by Supervisor _____, was duly passed and adopted by the Board of Supervisors of the County of Kern at a regular meeting on the _____ day of _____, 20__, by the following vote:

AYES:

NOES:

ABSENT:

NANCY ANDERSON
County Administrative Officer
Clerk of the Board

_____
Deputy Clerk

RESOLUTION

Section 1. WHEREAS:

(a) In November, 1993, the Board of Supervisors adopted a Capital Improvement Plan for the Rosamond/Willow Springs Transportation Impact Fee Program in order to mitigate impacts to the road system that occur due to land development within

that area; and

(b) On July 1, 2025, the balance in the account was $2,095,293.20. From July 1, 2025, through June 30, 2026, the County collected $105,531.91. Interest accrued on this account during this period was $105,369.86. During this period, there were no Inter-fund Transfers, project advances, or capital expenditures. During this period, no Government Code Refunds were made. The remaining account balance as of June 30, 2026, was $2,306,194.98; and

(c) Application of funds collected through Fiscal Year 2025-2026 will be used for the following project:

- Signal – Rosamond Boulevard at 40th Street West; and

(d) Government Code section 66002(b) provides for an annual update of the Capital Improvement Plan adopted as part of the Rosamond/Willow Springs Transportation Impact Fee Program by the governing body of the local agency (the Board of Supervisors); and

(e) The Public Works Department determined that the traffic impact fee proposal is statutorily exempt from CEQA pursuant to State CEQA Guidelines sections 15273(a) and 15276(a). The Public Works Department additionally determined that it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, and that under the provisions of State CEQA Guidelines section 15061(b)(3), such activity is not covered by the requirements set forth in the California Environmental Quality Act; and

(f) The Clerk of the Board caused a notice to be given of a public hearing on this matter in accordance with the requirements of Government Code section 66002(b), as evidenced by the affidavit of publication on file with the Clerk of this Board; and

(g) A copy of the report and recommendation of the Public Works Department that no changes be made at this time to the Capital Improvement Plan for the Rosamond/Willow Springs Transportation Impact Fee Program has been on file in the office of the Clerk of this Board available for examination during regular business hours by any interested person; and

(h) This Board conducted the public hearing on the update of the Capital Improvement Plan for the Rosamond/Willow Springs Transportation Impact Fee Program; and it heard and considered testimony and received evidence from persons desiring to be heard.

Section 2. IT IS RESOLVED by the Board of Supervisors of the County of Kern, State of California, as follows:

1. This Board finds that the recited facts are true and that it has the jurisdiction to consider, approve, and adopt this Resolution.

2. This Board incorporates and makes all the findings recommended by staff, whether verbally or in their written reports.

3. This Board finds and determines that the applicable provisions of the California Environmental Quality act of 1970, the State CEQA Guidelines and the Kern County Guidelines have been observed in conjunction with the hearing and the consideration of this project and all previous proceedings.

4. This Board finds and determines that pursuant to State CEQA Guidelines sections 15273(a) and 15276(a), this matter is statutorily exempt; and pursuant to State CEQA Guidelines section 15061(b)(3), the approval of the subject update of capital improvement plan for the Rosamond/Willow Springs Transportation Impact Fee Program is exempt from the requirements of the California Environmental Quality Act because it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment.

5. Having considered the present Rosamond/Willow Springs Transportation Impact Fee program capital improvement plan, this Board updates and confirms that plan as submitted.

6. The Clerk of this Board shall transmit copies of this Resolution to the following:

Public Works - Roads
County Administrative Officer
County Counsel

#2907035-BVW