KERN COUNTY / Public Works

Joshua Champlin, P.E.
DIRECTOR OF PUBLIC WORKS

November 17, 2026

Board of Supervisors
Kern County Administrative Center
1115 Truxtun Avenue
Bakersfield, CA 93301

REQUEST FOR APPROVAL TO DECREASE RETAINED EARNINGS PRIOR YEAR AND INCREASE CAPITAL PROJECT APPROPRIATIONS THE FOR MOJAVE TRANSIT CENTER (All S.D.s)
(Fiscal Impact: $350,000; Public Transportation Fund; Not Budgeted; Discretionary)

The Public Works Department requests your Board's approval to decrease Retained Earnings – Prior Year and increase appropriations for the Mojave Transit Center Project in the amount of $350,000. On January 25, 2022, your Board approved the construction of the Mojave Transit Center to enhance transportation services and improve the coordination of transit routes and connectivity within the community. Due to a variety of unforeseen issues, construction of the facility was delayed. As a result of the extended construction timeline, the existing sidewalks and landscaping deteriorated and now require rehabilitation. Although construction of the transit center building has been completed, repairs to the sidewalks and rehabilitation of the landscaping are necessary before the facility can be placed into service. These improvements are needed to ensure the safety, accessibility, and functionality of the transit center for the public. Currently, the project has incurred cumulative costs of $2,958,186.46. With the proposed appropriation increase of $350,000, the total project cost is estimated to increase to $3,308,186.46.

To address these unforeseen conditions, the Department requests an increase in appropriations for the Mojave Transit Center Capital Project in the amount of $350,000, funded by a decrease to Public Transportation Fund 5022FD, Cost Center 1175CC, Account 3154 - Retained Earnings, Prior Year, and a corresponding increase to Ledger Account 7501 - Capital Project Expenditures, Spend Category 1003SC - Structures & Improvements.

Therefore, IT IS RECOMMENDED that your Board approve a decrease to Retained Earnings - Prior Year in Public Transportation Fund 5022FD and a corresponding increase in appropriations to Cost Center 1175CC, Spend Category 1003SC, in an amount not to exceed $350,000; authorize a mid-year increase to the Mojave Transit Center Capital Project; and authorize the Auditor-Controller to process the necessary budgetary adjustments and accounting transactions.

Sincerely,

Joshua Champlin
Director

JC:NJ:BG:mm
K:\Administration\Board\2026\11 - November\11-17-2026\F_Increase Appropriation for Mojave Transit Center\F_Increase appropriation for Mojave Transit Center.docx