



December 9, 2025

Board of Supervisors  
Kern County Administrative Center  
1115 Truxtun Avenue  
Bakersfield, CA 93301

**PROPOSED AMENDMENT NO. 2 TO AGREEMENT NO. 386-2025 WITH  
NORTH OF THE RIVER RECREATION AND PARK DISTRICT FOR THE PROVISION  
OF TITLE III C SENIOR NUTRITION SERVICES**  
(Fiscal Impact: \$5,981; Federal; Budgeted; Discretionary)

The purpose of this letter is to request your Board's approval of the proposed Amendment No. 2 to Agreement No. 386-2024 with North of the River Recreation and Park District (NOR) to increase total compensation payable by \$5,981.

On July 29, 2025 your Board approved Kern County Agreement No. 386-2025 between The Aging and Adult Services Department (AASD) and NOR for the provision of Senior Nutrition Program services in the north Bakersfield area.

On September 23, 2025 your Board approved Amendment No. 1, Agreement No. 470-2025 to accept Federal Title III C NSIP Funds in the amount of \$21,331. AASD has received Federal Title III C One-Time-Only funding in the amount of \$5,981 for the Senior Nutrition Program and would like to amend Agreement 386-2025 with Amendment No. 2 to increase funding for a new not to exceed total amount of \$395,424, comprised of \$261,602 in Federal funds and \$133,822 in State funds.

The Office of County Counsel has reviewed Amendment No. 2 and approved it as to form. The County Administrative Office concurs with this proposal.

Therefore, IT IS RECOMMENDED that your Board approve Amendment No. 2 to Agreement No. 386-2025 with North of the River Recreation and Park District for the provision of Senior Nutrition Program services to increase funding by \$5,981 with total payments not to exceed \$395,424; and authorize the Chair to sign.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jeremy Oliver".

Jeremy Oliver  
Director

JO/sm

cc: County Administrative Office  
County Counsel

GROUND  BOUNDLESS

**AMENDMENT NO. 2  
TO AGREEMENT  
FOR  
TITLE III C SENIOR NUTRITION SERVICES  
Independent Contractor  
(County – North of the River Recreation and Park District)**

**This Amendment No. 2** is made and entered into on \_\_\_\_\_, by and between the County of Kern, a political subdivision of the State of California ("County"), as represented by the Aging and Adult Services Department, and **North of the River Recreation and Park District** ("Contractor"), a non-profit corporation, with its principal place of business located at **3825 Riverlakes Drive, Bakersfield CA 93314**. County and Contractor are referred to individually as a "**Party**" and collectively as the "**Parties.**"

**RECITALS:**

WHEREAS:

- a. County and Contractor entered into an Agreement dated July 29, 2025 for the term of July 1, 2025 through June 30, 2026 Kern County Agreement No. 386-2025 ("**Agreement**"), for the purpose of providing congregate and home delivered nutrition services; and
- b. County and Contractor entered into Amendment No. 1 dated September 23, 2025, Kern County Agreement No. 470-2025 to increase funding by \$21,331; and
- c. County has received Federal Title III C One-Time-Only funding, in the amount of \$5,981 of which County would like to allocate to Contractor, to support their Senior Nutrition Program; and
- d. County and Contractor agree to certain modifications as set forth in this Amendment No. 2.

NOW, THEREFORE, IT IS AGREED between the Parties as follows:

1. Paragraph 5, subpart a. of the Agreement is amended to read in its entirety as follows:  
  
"In consideration of Contractor's satisfactory performance of duties under this Agreement, County shall pay, and Contractor shall accept as payment in full, an amount not to exceed \$395,424 in accordance with **EXHIBIT F2** "FUNDING DESCRIPTION", which is attached Hereto and made a part hereof, for the twelve (12) month term beginning July 1, 2025 and ending June 30, 2026."
2. **Exhibit A** to Agreement 386-2025 is replaced with **Exhibit A2**, which is attached hereto and incorporated by this reference. All references to **Exhibit A** in the Agreement shall be deemed to refer to **Exhibit A2**.
3. **Exhibit B** to Agreement 386-2025 is replaced with **Exhibit B2**, which is attached hereto and incorporated by this reference. All references to **Exhibit B** in the Agreement shall be deemed to refer to **Exhibit B2**.
4. **Exhibit C** to Agreement 386-2025 is replaced with **Exhibit C2**, which is attached hereto and incorporated by this reference. All references to **Exhibit C** in the Agreement shall be deemed to refer to **Exhibit C2**.

IN WITNESS WHEREOF, the Parties have executed this Amendment No. 2 on the Execution Date:

COUNTY OF KERN

Dated: \_\_\_\_\_

By \_\_\_\_\_  
Chair, Board of Supervisors  
"County"

NORTH OF THE RIVER RECREATION AND PARK DISTRICT

Dated: 11/24/2025

Signed by:  
By Bret Haney  
Bret Haney, General Manager  
"Contractor"

APPROVED AS TO CONTENT:  
KERN COUNTY AGING AND ADULT SERVICES DEPARTMENT

Dated: 11/24/2025

DocuSigned by:  
By Jeremy Oliver  
Jeremy Oliver, Director

APPROVED AS TO FORM:  
OFFICE OF THE COUNTY COUNSEL

Dated: 11/24/2025

Signed by:  
By Kathleen Rivera  
Kathleen Rivera, Chief Deputy County Counsel

**EXHIBIT A2**  
**Scope of Work**  
**JULY 1, 2025, THROUGH JUNE 30, 2026**

**TITLE III C NUTRITION SERVICES**

SERVICE CATEGORY:	<b>Congregate Meals (C-1)</b>
CDA SERVICE DESCRIPTION:	A meal provided to an eligible individual in a congregate group setting, that meets all the requirements of the Older Americans Act and State/Local laws and assures a minimum one-third of the Dietary Reference Intake and shall comply with Dietary Guidelines for Americans.
UNIT MEASURE:	Meal
REPORTING REQUIREMENTS:	Registered- Unduplicated client counts by characteristic and service units.
NUMBER OF UNDUPLICATED CLIENTS TO BE SERVED THIS PERIOD:	175
UNITS OF SERVICE TO BE PROVIDED THIS PERIOD:	29,800

SERVICE CATEGORY:	<b>Congregate Meals (C-1)- Non-Registered</b>
CDA SERVICE DESCRIPTION:	A meal provided to an eligible volunteer or the spouse of an eligible client in a congregate group setting that meets all the requirements of the Older Americans Act and State/Local laws.
UNIT MEASURE:	Meal
REPORTING REQUIREMENTS:	Non-registered- Estimated unduplicated client counts and service units.
<i>ESTIMATED</i> NUMBER OF UNDUPLICATED CLIENTS TO BE SERVED THIS PERIOD:	27
<i>ESTIMATED</i> UNITS OF SERVICE TO BE PROVIDED THIS PERIOD:	6,750

SERVICE CATEGORY:	<b>Home-Delivered Meals (C-2)</b>
CDA SERVICE DESCRIPTION:	A meal provided to an eligible individual in their place of residence, that meets all of the requirements of the Older Americans Act and State/Local laws, assures a minimum one-third of the current Dietary Reference Intake, and shall comply with Dietary Guidelines for Americans.
UNIT MEASURE:	Meal
REPORTING REQUIREMENTS:	Registered- Unduplicated client counts by characteristic and service units.
NUMBER OF UNDUPLICATED CLIENTS TO BE SERVED THIS PERIOD:	380
UNITS OF SERVICE TO BE PROVIDED THIS PERIOD:	96,000

SERVICE CATEGORY:	<b>Home-Delivered Meals (C-2)- Non-Registered</b>
CDA SERVICE DESCRIPTION:	A meal provided to an eligible volunteer or the spouse of an eligible client in their place of residence that meets all the requirements of the Older Americans Act and State/Local laws.
UNIT MEASURE:	Meal
REPORTING REQUIREMENTS:	Non-registered- Estimated unduplicated client counts and service units.
<i>ESTIMATED</i> NUMBER OF UNDUPLICATED CLIENTS TO BE SERVED THIS PERIOD:	5
<i>ESTIMATED</i> UNITS OF SERVICE TO BE PROVIDED THIS PERIOD:	1,240

**TYPE OF SERVICE:** Title III C Senior Nutrition Program

**PROVIDER:** North of the River Recreation and Park District (NOR)

**Congregate Meals (C-1)** Services are provided in a group setting and consist of the procurement, preparation, transportation and serving of meals, as well as nutrition education and counseling.

**Home-Delivered Meals (C-2)** Services are provided to seniors who are homebound due to illness, disability, or who are otherwise isolated. Services consist of the procurement, preparation, and delivery of meals, as well as nutrition education and counseling.

**MANAGEMENT/STAFFING SUMMARY**

The Senior Services Manager is the point of contact for any administrative issues the funding agency might have with the District. The Manager oversees staff responsible for implementing the primary functions of the nutrition programs. These staff are directly involved in ensuring that compliance and quality assurance issues are being addressed.

The title and functions of these supervisors include:

**Head Cook/Kitchen Manager:** Assures that the program is following all grant requirements related to food, safety, and sanitation issues. The Head Cook works closely with a Registered Dietician contracted by the District.

**Recreation Specialist:** Assures that proper 100X Registration of new participants takes place daily in a customer friendly manner.

**Registered Dietician:** A Registered Dietician contracted by the District provides nutrition education and staff in-service training on a quarterly basis. The Registered Dietician will approve monthly menus, perform quarterly kitchen assessments, and visit congregate sites. Nutrition counseling is provided based on requests from individual participants.

Nutrition Education for Home Delivered Meal participants is achieved by delivering flyers with nutrition related information on a quarterly basis. For Congregate participants, nutrition education is provided quarterly through public speakers and providing educational material.

**DESCRIPTION OF SERVICE DELIVERY**

The kitchen staff does batch cooking when preparing meals to assure that the quality and nutritional value of the food is not compromised by being cooked too early and held too long.

The District's Congregate Nutrition program is based on a reservation system. A participant wanting to have lunch on any given day must have a reservation for lunch on that day. Reservations can be made one day in advance. Once the kitchen receives the meal count, they prepare enough food based on that count.

The suggested donation for congregate meals is \$3.00. A fee of \$6 will be charged for individuals under 60.

### Home Delivery Meals Nutrition Program

The Home Delivered Meals intake procedure, to determine eligibility for the program, begins by using the mandated 100X intake form. Participants in this program must be 60 years of age or older, frail, and homebound by reason of illness, disability, or who are otherwise isolated. A doctor's note is requested for any potential Home Delivered Meal client between the ages of 60 and 80 years. The note must state for what purpose the individual needs to be on home delivered meals.

Each month clients of the Home Delivered Meal program receive a friendly donation reminder in the mail. The letter notes how many meals the client received during the month and suggests a \$3.00 donation for each meal received. This is the only time the client hears from NOR regarding a suggested donation. There are no follow-up calls or additional letters sent.

A case file is established for each home delivery meal client. The client file is updated whenever contact with the client occurs. This will include quarterly assessments, phone calls, home delivery concerns/issues or observations from home delivery drivers.

### **SERVICE AVAILABILITY**

Congregate meals are provided in a group setting five days a week, except for County Holidays. The District provides Congregate Meals at the following site.

Rasmussen Senior Center  
115 E. Roberts Lane  
Bakersfield, CA

Home delivered meals are provided five days a week, except for County Holidays. If the NOR agency Holiday schedule differs from the County Holiday schedule, shelf stable meals are delivered the day prior to the NOR agency Holiday.

### **LOCATION OF FACILITY**

All meals for the Congregate and Home Delivered Meal programs are prepared at the central kitchen located at:

Rasmussen Senior Center  
115 E. Roberts Lane  
Bakersfield, CA 93308

### EXHIBIT B2

Revised: 05/2021 (Version 1.4)

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### BUDGET FOR TITLE III C-1 CONGREGATE NUTRITION SERVICES

SERVICE PROVIDER : North of the River Recreation and Park District

ADDRESS: 3825 Riverlakes Drive, Bakersfield, CA 93312

PROJECT PERIOD: FY 2025/26

#### SUMMARY OF EXPENDITURES

#### BY SERVICE ACTIVITY AND RESOURCE

COST CATAGORY	BUDGET	MEALS		ADMINISTRATION		DELIVERY		OTHER COSTS		ONE-TIME ONLY (cash)	TOTAL BUDGETED	
		CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND		CASH	IN-KIND
PERSONNEL	263,452	118,671	64,000	80,781	0	0	0	0	0	0	199,452	64,000
TRAVEL	0	0	0	0	0	0	0	0	0	0	0	0
TRAINING	350	350	0	0	0	0	0	0	0	0	350	0
EQUIPMENT	0	0	0	0	0	0	0	0	0	0	0	0
FOOD COSTS	107,373	102,766	0							4,607	107,373	0
CONSULTANTS	4,000	4,000	0	0	0	0	0	0	0	0	4,000	0
OTHER COSTS	35,933	13,397	4,380	0	1,056	0	0	0	17,100	0	13,397	22,536
NUTRITION EDUCATION	1,000	1,000	0	0	0	0	0	0	0	0	1,000	0
INDIRECT EXPENSES (10% Max)	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL DIRECT COSTS</b>	<b>412,108</b>	<b>240,184</b>	<b>68,380</b>	<b>80,781</b>	<b>1,056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,100</b>	<b>4,607</b>	<b>325,572</b>	<b>86,536</b>
<b>TOTAL ALL COSTS</b>	<b>412,108</b>	<b>240,184</b>	<b>68,380</b>	<b>80,781</b>	<b>1,056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,100</b>	<b>4,607</b>	<b>325,572</b>	<b>86,536</b>
UNITS OF SERVICE	29,000											
COST PER UNIT	14.21	8.28	2.36	2.79	0.04	0.00	0.00	0.00	0.59	0.16	11.23	2.98

<b>RULES - OUT OF BALANCE BY</b>	0	0	0	0	0	0	0	0	0	0	0	0
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#### SUMMARY OF RESOURCES

RESOURCE CATAGORY	BUDGET	MEALS		ADMINISTRATION		DELIVERY		OTHER COSTS		ONE-TIME ONLY (cash)	TOTAL BUDGETED	
		CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND		CASH	IN-KIND
<b>TOTAL ALL RESOURCES</b>	<b>412,108</b>	<b>240,184</b>	<b>68,380</b>	<b>80,781</b>	<b>1,056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,100</b>	<b>4,607</b>	<b>325,572</b>	<b>86,536</b>
PROJECT INCOME CURRENT	35,380	35,380									35,380	0
NSIP FUNDS	8,851	8,851									8,851	0
NON-MATCH	112,403	26,186	4,380	80,781	1,056	0	0	0	0		106,967	5,436
MATCH	81,100	0	64,000	0	0	0	0	0	17,100		0	81,100
COUNTY GRANT AWARD	0										0	0
STATE GRANT AWARD	33,271	33,271									33,271	0
SPECIAL NUTRITION FUNDS	0										0	0
FEDERAL GRANT AWARD	141,103	136,496								4,607	141,103	0
<b>TOTAL GRANT AWARD</b>	<b>183,225</b>											
										TOTAL MEALS	29,000	
										SENIOR MEALS	29,000	
										AVE. DONATION/MEAL	\$1.22	
										TOTAL DONATIONS	\$35,380	

*Allison Bryant*  
 AUTHORIZED SIGNATURE  
**ALLISON BRYANT** DIRECTOR OF FINANCE  
 PRINT NAME AND TITLE

11/13/2025  
 DATE

**EXHIBIT B2**

Revised: 05/2021 (Version 1.4)

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**BUDGET FOR TITLE III C-1 CONGREGATE NUTRITION SERVICES  
ALLOCATION OF CONTRIBUTIONS TO PROGRAM ACTIVITIES**

SERVICE PROVIDER : North of the River Recreation and Park District

ADDRESS: 3825 Riverlakes Drive, Bakersfield, CA 93312

PROJECT PERIOD: FY 2025/26

**NON-MATCHING CONTRIBUTIONS**

SOURCE OF CONTRIBUTIONS	BUDGET	MEALS		ADMINISTRATION		DELIVERY		OTHER COSTS	
		CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND
VOLUNTEERS (IN-KIND)	0								
Building	5,436		4,380		1,056				
General Fund	106,967	26,186		80,781					
	0								
	0								
	0								
	0								
	0								
	0								
<b>TOTAL</b>	<b>112,403</b>	<b>26,186</b>	<b>4,380</b>	<b>80,781</b>	<b>1,056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**MATCHING CONTRIBUTIONS**

SOURCE OF CONTRIBUTIONS	BUDGET	MEALS		ADMINISTRATION		DELIVERY		OTHER COSTS	
		CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND
VOLUNTEERS (IN-KIND)	64,000		64,000						
Utilities	17,100								17,100
	0								
	0								
	0								
	0								
	0								
	0								
	0								
<b>TOTAL</b>	<b>81,100</b>	<b>0</b>	<b>64,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,100</b>

## EXHIBIT B2

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### BUDGET FOR TITLE III C-1 CONGREGATE NUTRITION SERVICES

#### BUDGET III C-1 MANAGEMENT INFORMATION DATA

SERVICE PROVIDER : North of the River Recreation and Park District

ADDRESS: 3825 Riverlakes Drive, Bakersfield, CA 93312

PROJECT PERIOD: FY 2025/26

ELIGIBLE MEALS		PERCENT BY RESOURCES		COST PER SENIOR MEAL	
NUMBER OF SERVING DAYS	250	PROJECT INCOME	8.6%	BY COST CATEGORY	COST PER MEAL
NUMBER OF SENIOR MEALS	29000	NSIP FUNDS	2.1%	PERSONNEL, PAID	\$6.878
SENIOR MEALS 7/1 -9/30	0	NON-MATCH	27.3%	PERSONNEL, IN-KIND	\$2.207
SENIOR MEALS 10/1 - 6/30	0	MATCH	19.7%	TRAVEL AND TRAINING	\$0.000
		COUNTY GRANT AWARD	0.0%	EQUIPMENT	\$0.000
		STATE GRANT AWARD	8.1%	FOOD	\$3.703
		FEDERAL GRANT AWARD	34.2%	CONSULTANTS	\$0.138
<b>MISCELLANEOUS DATA</b>		<b>TOTAL RESOURCES</b>	<b>100.0%</b>	OTHER COSTS	\$1.239
NUMBER OF SITES	1	<b>ACTIVITY COSTS AS PERCENT OF TOTAL</b>		<b>TOTAL COSTS</b>	<b>\$14.164</b>
NUMBER OF PAID PERSONNEL	9	MEALS COST	74.9%		
NUMBER OF IN-KIND PERSONNEL	18	PROGRAM MANAGEMENT COSTS	19.9%	<b>PROGRAM ACTIVITY COST</b>	<b>COST PER MEAL</b>
NO. OF MEAL PREPARATION SITES	1	DELIVERY	0.0%	MEAL COST	\$10.640
		OTHER COSTS	4.1%	ADMINISTRATION	\$2.822
		ONE-TIME-ONLY COSTS	1.1%	DELIVERY	\$0.000
		<b>TOTAL COSTS</b>	<b>100.0%</b>	OTHER COSTS	\$0.590
				ONE-TIME-ONLY COSTS	\$0.000
				<b>TOTAL PROJECT COSTS</b>	<b>\$14.052</b>
				GRANT SHARE OF COSTS	\$6.318

**EXHIBIT B2**

Revised: 05/2021 (Version 1.4)

**BUDGET FOR TITLE III C-1 CONGREGATE NUTRITION SERVICES  
PAID PERSONNEL (SCHEDULE 1A)**

SERVICE PROVIDER : North of the River Recreation and Park District

ADDRESS: 3825 Riverlakes Drive, Bakersfield, CA 93312

PROJECT PERIOD: FY 2025/26

**SALARIES, BENEFITS, ETC.**

**BY SERVICE ACTIVITY AND RESOURCE**

JOB TITLES	BUDGET	MEALS		ADMINISTRATION		DELIVERY		OTHER COSTS		OTO CASH
		CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	
Head Cook/Kitchen Manager	35,692	35,692								
Cook FT	23,883	23,883								
Cook FT	20,637	20,637								
Cook	15,846	15,846								
Kitchen Aid	16,013	16,013								
Kitchen Aid-Sub	6,600	6,600								
Recreation Manager	33,112			33,112						
Senior Services Coordinator	30,484			30,484						
Office Technician	17,185			17,185						
	0									
	0									
	0									
	0									
	0									
	0									
	0									
	0									
	0									
	0									
	0									
<b>TOTAL PAID SALARIES</b>	<b>199,452</b>	<b>118,671</b>		<b>80,781</b>		<b>0</b>		<b>0</b>		<b>0</b>
PAYROLL TAXES	0									
EMPLOYEE BENEFITS	0									
<b>SALARIES &amp; BENEFITS</b>	<b>199,452</b>	<b>118,671</b>		<b>80,781</b>		<b>0</b>		<b>0</b>		<b>0</b>

## EXHIBIT B2

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### BUDGET FOR TITLE III C-1 CONGREGATE NUTRITION SERVICES IN-KIND PERSONNEL (SCHEDULE 1B)

SERVICE PROVIDER : North of the River Recreation and Park District

ADDRESS: 3825 Riverlakes Drive, Bakersfield, CA 93312

PROJECT PERIOD: FY 2025/26

#### WAGE EQUIVALENT

#### BY SERVICE ACTIVITY AND RESOURCE

JOB TITLES	BUDGET	MEALS		ADMINISTRATION		DELIVERY		OTHER COSTS		OTO
		CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH
Volunteers	64,000		64,000							
	0									
	0									
	0									
	0									
	0									
	0									
	0									
	0									
	0									
	0									
	0									
	0									
	0									
	0									
	0									
	0									
	0									
	0									
<b>TOTAL IN-KIND PERSONNEL</b>	<b>64,000</b>		<b>64,000</b>		<b>0</b>		<b>0</b>		<b>0</b>	
TOTAL BROUGHT FORWARD PG 4	199,452	118,671	0	80,781	0	0	0	0	0	0
<b>TOTAL SALARIES &amp; BENEFITS</b>	<b>263,452</b>	<b>118,671</b>	<b>64,000</b>	<b>80,781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**EXHIBIT B2**

Revised: 05/2021 (Version 1.4)

**BUDGET FOR TITLE III C-1 CONGREGATE NUTRITION SERVICES  
TRAVEL, TRAINING AND EQUIPMENT**

SERVICE PROVIDER : North of the River Recreation and Park District

ADDRESS: 3825 Riverlakes Drive, Bakersfield, CA 93312

PROJECT PERIOD: FY 2025/26

**ESTIMATED EXPENDITURES**

**BY SERVICE ACTIVITY AND RESOURCE**

TRAVEL AND TRAINING	BUDGET	MEALS		ADMINISTRATION		DELIVERY		OTHER COSTS		ONE-TIME ONLY (cash)
		CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	
<b>STAFF TRAVEL</b>										
MILEAGE	0									
COMMERCIAL TRAVEL	0									
MEALS	0									
LODGING	0									
TRAVEL	0									
OTHER	0									
<b>TOTAL TRAVEL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STAFF TRAINING</b>										
ServSafe Certification	350	350								
	0									
	0									
	0									
<b>TOTAL TRAINING</b>	<b>350</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

EQUIPMENT	BUDGET	MEALS		ADMINISTRATION		DELIVERY		OTHER COSTS		ONE-TIME ONLY (cash)
		CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	
<b>EXPENDABLE <i>DO NOT ENTER SUPPLIES</i></b>										
	0									
	0									
	0									
<b>NON-EXPENDABLE</b>										
	0									
	0									
	0									
	0									
<b>TOTAL EQUIPMENT COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## EXHIBIT B2

Revised: 05/2021 (Version 1.4)

### BUDGET FOR TITLE III C-1 CONGREGATE NUTRITION SERVICES FOOD, CONSULTANTS AND OTHER EXPENSES

SERVICE PROVIDER : North of the River Recreation and Park District

ADDRESS: 3825 Riverlakes Drive, Bakersfield, CA 93312

PROJECT PERIOD: FY 2025/26

#### ESTIMATED EXPENDITURES

#### BY SERVICE ACTIVITY AND RESOURCE

RAW FOOD COSTS	BUDGET	MEALS		ADMINISTRATION		DELIVERY		OTHER COSTS		ONE-TIME ONLY (cash)
		CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	
RAW FOOD	107,373	102,766								4,607
	0									
	0									
<b>TOTAL RAW FOOD</b>	<b>107,373</b>	<b>102,766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,607</b>

CONSULTANTS	BUDGET	MEALS		ADMINISTRATION		DELIVERY		OTHER COSTS		ONE-TIME ONLY (cash)
		CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	
Nutritionist	4,000	4,000								
	0									
	0									
<b>TOTAL CONSULTANTS SERVICES</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### OTHER SERVICES AND SUPPLIES

SPACE	BUDGET	MEALS		ADMINISTRATION		DELIVERY		OTHER COSTS		ONE-TIME ONLY (cash)
		CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	
Dining SAC & GA \$200/Month; Kitchen \$156	4,380		4,380							
Office Space	1,056				1,056					
	0									
<b>TOTAL SPACE COSTS</b>	<b>5,436</b>	<b>0</b>	<b>4,380</b>	<b>0</b>	<b>1,056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TELEPHONE	0									
UTILITIES	17,100								17,100	
FOOD SERVICE SUPPLIES	12,397	12,397								
OFFICE SUPPLIES	0									
OTHER SUPPLIES	0									
PRINTING SUPPLIES	0									

## EXHIBIT B2

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### BUDGET FOR TITLE III C-1 CONGREGATE NUTRITION SERVICES OTHER EXPENSES

SERVICE PROVIDER : North of the River Recreation and Park District

ADDRESS: 3825 Riverlakes Drive, Bakersfield, CA 93312

PROJECT PERIOD: FY 2025/26

#### ESTIMATED EXPENDITURES BY SERVICE ACTIVITY AND RESOURCE

OTHER EXPENSES	BUDGET	MEALS		ADMINISTRATION		DELIVERY		OTHER COSTS		ONE-TIME ONLY (cash)
		CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	
EQUIPMENT RENTAL	0									
<b>USE ALLOWANCE</b>										
	0									
	0									
<b>TOTAL USE ALLOWANCE</b>	0	0	0	0	0	0	0	0	0	0
REPAIR & MAINT. - SPACE	0									
REPAIR & MAINT - VEHICLE	0									
REPAIR & MAINT - OTHER	1,000	1,000								
VEHICLE OPERATION	0									
MEMBERSHIPS & SUBSCRIPTIONS	0									
<b>OUTSIDE SERVICES</b>										
	0									
	0									
<b>TOTAL OUTSIDE SERVICES</b>	0	0	0	0	0	0	0	0	0	0
ACCOUNTING SERVICES	0									
<b>AUDIT COSTS</b>										
PRIVATE AUDIT FIRM	0									
OTHER	0									
<b>TOTAL AUDIT COSTS</b>	0	0	0	0	0	0	0	0	0	0

**EXHIBIT B2**

Revised: 05/2021 (Version 1.4)

**BUDGET FOR TITLE III C-1 CONGREGATE NUTRITION SERVICES  
OTHER EXPENSES**

SERVICE PROVIDER : North of the River Recreation and Park District

ADDRESS: 3825 Riverlakes Drive, Bakersfield, CA 93312

PROJECT PERIOD: FY 2025/26

**ESTIMATED EXPENDITURES**

**BY SERVICE ACTIVITY AND RESOURCE**

OTHER EXPENSES	BUDGET	MEALS		ADMINISTRATION		DELIVERY		OTHER COSTS		ONE-TIME ONLY (cash)
		CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	
<b>VOLUNTEER EXPENDITURES</b>										
MILEAGE	0									
MEALS	0									
OTHER	0									
<b>TOTAL VOLUNTEER EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>INSURANCE</b>										
P.L. & P.D.	0									
VEHICLE	0									
OTHER	0									
<b>TOTAL INSURANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
ALLOCATED OVERHEAD	0									
TAXES & LICENSES	0									
ADVERTISING	0									
LEGAL SERVICES	0									
<b>OTHER COSTS</b>										
	0									
	0									
	0									
<b>TOTAL OTHER COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL OTHER EXPENSES</b>	<b>35,933</b>	<b>13,397</b>	<b>4,380</b>	<b>0</b>	<b>1,056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,100</b>	<b>0</b>
INDIRECT EXPENSES (10% Max)	0	0	0	0	0	0	0	0	0	
<b>TOTAL INDIRECT COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
NUTRITION EDUCATION	1,000	1,000	0	0	0	0	0	0	0	
<b>TOTAL NUTRITION EDUCATION COSTS</b>	<b>23,536</b>	<b>1,000</b>	<b>4,380</b>	<b>0</b>	<b>1,056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,100</b>	<b>0</b>
<b>TOTAL BUDGETED COSTS</b>	<b>411,108</b>	<b>239,184</b>	<b>68,380</b>	<b>80,781</b>	<b>1,056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,100</b>	<b>4,607</b>

## EXHIBIT C2

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### BUDGET FOR TITLE III C-2 HOME-DELIVERED NUTRITION SERVICES

SERVICE PROVIDER : North of the River Recreation and Park District

ADDRESS: 3825 Riverlakes Drive, Bakersfield, CA 93312

PROJECT PERIOD: FY 2025/26

#### SUMMARY OF EXPENDITURES BY SERVICE ACTIVITY AND RESOURCE

COST CATAGORY	BUDGET	MEALS		ADMINISTRATION		DELIVERY		OTHER COSTS		ONE-TIME ONLY (cash)	TOTAL BUDGETED	
		CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND		CASH	IN-KIND
PERSONNEL	462,328	175,792	20,000	158,032	0	108,504	0	0	0	0	442,328	20,000
TRAVEL	14,000	0	0	0	0	14,000	0	0	0	0	14,000	0
TRAINING	1,500	500	0	1,000	0	0	0	0	0	0	1,500	0
EQUIPMENT	0	0	0	0	0	0	0	0	0	0	0	0
FOOD COSTS	161,854	160,480	0							1,374	161,854	0
CONSULTANTS	0	0	0	0	0	0	0	0	0	0	0	0
OTHER COSTS	93,880	46,900	4,380	0	0	13,800	0	0	28,800	0	60,700	33,180
NUTRITION EDUCATION	1,000	1,000	0	0	0	0	0	0	0	0	1,000	0
INDIRECT EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL DIRECT COSTS (10% Max)</b>	<b>734,562</b>	<b>336,772</b>	<b>20,000</b>	<b>159,032</b>	<b>0</b>	<b>122,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,374</b>	<b>619,682</b>	<b>20,000</b>
<b>TOTAL ALL COSTS</b>	<b>734,562</b>	<b>384,672</b>	<b>24,380</b>	<b>159,032</b>	<b>0</b>	<b>136,304</b>	<b>0</b>	<b>0</b>	<b>28,800</b>	<b>1,374</b>	<b>681,382</b>	<b>53,180</b>
UNITS OF SERVICE	95,000											
COST PER UNIT	7.73	4.05	0.26	1.67	0.00	1.43	0.00	0.00	0.30	0.01	7.17	0.56

<b>RULES - OUT OF BALANCE BY</b>	0	0	0	0	0	0	0	0	0	0	0	0
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#### SUMMARY OF RESOURCES

RESOURCE CATAGORY	BUDGET	MEALS		ADMINISTRATION		DELIVERY		OTHER COSTS		ONE-TIME ONLY (cash)	TOTAL BUDGETED	
		CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND		CASH	IN-KIND
<b>TOTAL ALL RESOURCES</b>	<b>734,562</b>	<b>384,672</b>	<b>24,380</b>	<b>159,032</b>	<b>0</b>	<b>136,304</b>	<b>0</b>	<b>0</b>	<b>28,800</b>	<b>1,374</b>	<b>681,382</b>	<b>53,180</b>
PROJECT INCOME CURRENT	54,700	53,200				1,500					54,700	0
NSIP FUNDS	12,480	12,480									12,480	0
NON-MATCH	418,763	120,547	4,380	159,032	0	134,804	0	0	0		414,383	4,380
MATCH	48,900	100	20,000	0	0	0	0	0	28,800		100	48,800
COUNTY GRANT AWARD	0										0	0
STATE GRANT AWARD	100,551	100,551									100,551	0
SPECIAL NUTRITION FUNDS	0										0	0
FEDERAL GRANT AWARD	99,168	97,794								1,374	99,168	0
<b>TOTAL GRANT AWARD</b>	<b>212,199</b>											

  
 AUTHORIZED SIGNATURE  
**ALLISON BRYANT DIRECTOR OF FINANCE**  
 PRINT NAME AND TITLE

**11/13/2025**  
 DATE

TOTAL MEALS	95,000
SENIOR MEALS	95,000
AVE. DONATION / MEAL	\$0.56
TOTAL DONATIONS	\$53,200

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**BUDGET FOR TITLE III C-2 HOME-DELIVERED NUTRITION SERVICES**  
**ALLOCATION OF CONTRIBUTIONS TO PROGRAM ACTIVITIES**

SERVICE PROVIDER : North of the River Recreation and Park District

ADDRESS: 3825 Riverlakes Drive, Bakersfield, CA 93312

PROJECT PERIOD: FY 2025/26

**NON-MATCHING CONTRIBUTIONS**

SOURCE OF CONTRIBUTIONS	BUDGET	MEALS		ADMINISTRATION		DELIVERY		OTHER COSTS	
		CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND
VOLUNTEERS (IN-KIND)	0								
Kitchen Office Space	4,380		4,380						
General Fund	414,383	120,547		159,032		134,804			
	0								
	0								
	0								
	0								
	0								
	0								
<b>TOTAL</b>	<b>418,763</b>	<b>120,547</b>	<b>4,380</b>	<b>159,032</b>	<b>0</b>	<b>134,804</b>	<b>0</b>	<b>0</b>	<b>0</b>

**MATCHING CONTRIBUTIONS**

SOURCE OF CONTRIBUTIONS	BUDGET	MEALS		ADMINISTRATION		DELIVERY		OTHER COSTS	
		CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND
VOLUNTEERS (IN-KIND)	20,000		20,000						
Utilities	28,800							28,800	
Sponsorships	100	100							
	0								
	0								
	0								
	0								
	0								
	0								
<b>TOTAL</b>	<b>48,900</b>	<b>100</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,800</b>

## EXHIBIT C2

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### BUDGET FOR TITLE III C-2 HOME-DELIVERED NUTRITION SERVICES

#### BUDGET III C-2 MANAGEMENT INFORMATION DATA

SERVICE PROVIDER : North of the River Recreation and Park District

ADDRESS: 3825 Riverlakes Drive, Bakersfield, CA 93312

PROJECT PERIOD: FY 2025/26

ELIGIBLE MEALS		PERCENT BY RESOURCES		COST PER SENIOR MEAL	
NUMBER OF SERVING DAYS	250	PROJECT INCOME	7.4%	BY COST CATEGORY	COST PER MEAL
NUMBER OF SENIOR MEALS	95000	NSIP FUNDS	1.7%	PERSONNEL, PAID	\$4.656
SENIOR MEALS 7/1 -9/30	0	NON-MATCH	57.0%	PERSONNEL, IN-KIND	\$0.211
SENIOR MEALS 10/1 - 6/30	0	MATCH	6.7%	TRAVEL AND TRAINING	\$0.147
		COUNTY GRANT AWARD	0.0%	EQUIPMENT	\$0.000
		STATE GRANT AWARD	13.7%	FOOD	\$1.704
		FEDERAL GRANT AWARD	13.5%	CONSULTANTS	\$0.000
<b>MISCELLANEOUS DATA</b>		<b>TOTAL RESOURCES</b>	<b>100.0%</b>	OTHER COSTS	\$0.988
NUMBER OF SITES	1	<b>ACTIVITY COSTS AS PERCENT OF TOTAL</b>		<b>TOTAL COSTS</b>	<b>\$7.706</b>
NUMBER OF PAID PERSONNEL	20	MEALS COST	55.7%		
NUMBER OF IN-KIND PERSONNEL	12	PROGRAM MANAGEMENT COSTS	21.6%	<b>PROGRAM ACTIVITY COST</b>	<b>COST PER MEAL</b>
NO. OF MEAL PREPARATION SITES	1	DELIVERY	18.6%	MEAL COST	\$4.306
		OTHER COSTS	3.9%	ADMINISTRATION	\$1.674
		ONE-TIME-ONLY COSTS	0.2%	DELIVERY	\$1.435
		<b>TOTAL COSTS</b>	<b>100.0%</b>	OTHER COSTS	\$0.303
				ONE-TIME-ONLY COSTS	\$0.000
				<b>TOTAL PROJECT COSTS</b>	<b>\$7.718</b>
				GRANT SHARE OF COSTS	<b>\$2.234</b>

**EXHIBIT C2**

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**BUDGET FOR TITLE III C-2 HOME-DELIVERED NUTRITION SERVICES  
PAID PERSONNEL (SCHEDULE 1A)**

SERVICE PROVIDER : North of the River Recreation and Park District

ADDRESS: 3825 Riverlakes Drive, Bakersfield, CA 93312

PROJECT PERIOD: FY 2025/26

**SALARIES, BENEFITS, ETC.**

**BY SERVICE ACTIVITY AND RESOURCE**

JOB TITLES	BUDGET	MEALS		ADMINISTRATION		DELIVERY		OTHER COSTS		OTO CASH
		CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	
Head Cook	40,249	40,249								
Cook FT	26,932	26,932								
Cook FT	23,272	23,272								
Cook	17,114	17,114								
Kitchen Aide	17,294	17,294								
Recreation Manager	33,112			33,112						
Senior Services Coordinator	51,085			51,085						
Senior Services Coordinator	7,621			7,621						
Senior Services Coordinator-PT	26,315			26,315						
Office Technician	5,728			5,728						
Hourly Driver	8,250					8,250				
Hourly Driver	8,250					8,250				
Hourly Driver	8,250					8,250				
Hourly Driver	8,250					8,250				
Hourly Driver	8,250					8,250				
Hourly Driver	8,250					8,250				
Hourly Driver	8,250					8,250				
Hourly Driver	8,250					8,250				
Hourly Driver	8,250					8,250				
Hourly Driver	8,250					8,250				
Hourly Driver	8,250					8,250				
Hourly Driver	8,250					8,250				
Hourly Driver	8,250					8,250				
Hourly Driver	8,250					8,250				
Hourly Driver	8,250					8,250				
<b>TOTAL PAID SALARIES</b>	<b>347,722</b>	<b>124,861</b>		<b>123,861</b>		<b>99,000</b>		<b>0</b>		<b>0</b>
PAYROLL TAXES	26,598	9,551		9,475		7,572				
EMPLOYEE BENEFITS	68,008	41,380		24,696		1,932				
<b>SALARIES &amp; BENEFITS</b>	<b>442,328</b>	<b>175,792</b>		<b>158,032</b>		<b>108,504</b>		<b>0</b>		<b>0</b>

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### BUDGET FOR TITLE III C-2 HOME-DELIVERED NUTRITION SERVICES IN-KIND PERSONNEL (SCHEDULE 1B)

SERVICE PROVIDER : North of the River Recreation and Park District

ADDRESS: 3825 Riverlakes Drive, Bakersfield, CA 93312

PROJECT PERIOD: FY 2025/26

#### WAGE EQUIVALENT

#### BY SERVICE ACTIVITY AND RESOURCE

JOB TITLES	BUDGET	MEALS		ADMINISTRATION		DELIVERY		OTHER COSTS		OTO
		CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH
Volunteers	20,000		20,000							
	0									
	0									
	0									
	0									
	0									
	0									
	0									
	0									
	0									
	0									
	0									
	0									
	0									
	0									
	0									
	0									
	0									
	0									
<b>TOTAL IN-KIND PERSONNEL</b>	<b>20,000</b>		<b>20,000</b>		<b>0</b>		<b>0</b>		<b>0</b>	
TOTAL BROUGHT FORWARD PG 4	442,328	175,792	0	158,032	0	108,504	0	0	0	0
<b>TOTAL SALARIES &amp; BENEFITS</b>	<b>462,328</b>	<b>175,792</b>	<b>20,000</b>	<b>158,032</b>	<b>0</b>	<b>108,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**EXHIBIT C2**

Revised: 05/2021 (Version 1.4)

**BUDGET FOR TITLE III C-2 HOME-DELIVERED NUTRITION SERVICES  
TRAVEL, TRAINING AND EQUIPMENT**

SERVICE PROVIDER : North of the River Recreation and Park District

ADDRESS: 3825 Riverlakes Drive, Bakersfield, CA 93312

PROJECT PERIOD: FY 2025/26

**ESTIMATED EXPENDITURES**

**BY SERVICE ACTIVITY AND RESOURCE**

TRAVEL AND TRAINING	BUDGET	MEALS		ADMINISTRATION		DELIVERY		OTHER COSTS		ONE-TIME ONLY (cash)
		CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	
<b>STAFF TRAVEL</b>										
MILEAGE	14,000					14,000				
COMMERCIAL TRAVEL	0									
MEALS	0									
LODGING	0									
TRAVEL	0									
OTHER	0									
<b>TOTAL TRAVEL</b>	<b>14,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STAFF TRAINING</b>										
Training	1,500	500		1,000						
	0									
	0									
	0									
<b>TOTAL TRAINING</b>	<b>1,500</b>	<b>500</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

EQUIPMENT	BUDGET	MEALS		ADMINISTRATION		DELIVERY		OTHER COSTS		ONE-TIME ONLY (cash)
		CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	
<b>EXPENDABLE (DO NOT ENTER SUPPLIES)</b>										
	0									
	0									
	0									
<b>NON-EXPENDABLE</b>										
	0									
	0									
	0									
<b>TOTAL EQUIPMENT COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**EXHIBIT C2**

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**BUDGET FOR TITLE III C-2 HOME-DELIVERED NUTRITION SERVICES  
FOOD, CONSULTANTS AND OTHER EXPENSES**

SERVICE PROVIDER : North of the River Recreation and Park District

ADDRESS: 3825 Riverlakes Drive, Bakersfield, CA 93312

PROJECT PERIOD: FY 2025/26

**ESTIMATED EXPENDITURES BY SERVICE ACTIVITY AND RESOURCE**

RAW FOOD COSTS	BUDGET	MEALS		ADMINISTRATION		DELIVERY		OTHER COSTS		ONE-TIME ONLY (cash)
		CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	
RAW FOOD	161,854	160,480								1,374
	0									
	0									
<b>TOTAL RAW FOOD</b>	<b>161,854</b>	<b>160,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,374</b>

CONSULTANTS	BUDGET	MEALS		ADMINISTRATION		DELIVERY		OTHER COSTS		ONE-TIME ONLY (cash)
		CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	
	0									
	0									
	0									
<b>TOTAL CONSULTANTS SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**OTHER SERVICES AND SUPPLIES**

SPACE	BUDGET	MEALS		ADMINISTRATION		DELIVERY		OTHER COSTS		ONE-TIME ONLY (cash)
		CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	
Kitchen	4,380		4,380							
	0									
	0									
<b>TOTAL SPACE COSTS</b>	<b>4,380</b>	<b>0</b>	<b>4,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TELEPHONE	0									
UTILITIES	28,800								28,800	
FOOD SERVICE SUPPLIES	46,500	46,000				500				
OFFICE SUPPLIES	0									
OTHER SUPPLIES	0									
PRINTING SUPPLIES	0									

**EXHIBIT C2**

Revised: 05/2021 (Version 1.4)

**BUDGET FOR TITLE III C-2 HOME-DELIVERED NUTRITION SERVICES  
OTHER EXPENSES**

SERVICE PROVIDER : North of the River Recreation and Park District

ADDRESS: 3825 Riverlakes Drive, Bakersfield, CA 93312

PROJECT PERIOD: FY 2025/26

**ESTIMATED EXPENDITURES**

**BY SERVICE ACTIVITY AND RESOURCE**

OTHER EXPENSES	BUDGET	MEALS		ADMINISTRATION		DELIVERY		OTHER COSTS		ONE-TIME ONLY (cash)
		CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	
EQUIPMENT RENTAL	0									
<b>USE ALLOWANCE</b>										
	0									
	0									
<b>TOTAL USE ALLOWANCE</b>	0	0	0	0	0	0	0	0	0	0
REPAIR & MAINT. - SPACE	0									
REPAIR & MAINT - VEHICLE	900					900				
REPAIR & MAINT - OTHER	900	900								
VEHICLE OPERATION	5,500					5,500				
MEMBERSHIPS & SUBSCRIPTIONS	0									
<b>OUTSIDE SERVICES</b>										
	0									
	0									
<b>TOTAL OUTSIDE SERVICES</b>	0	0	0	0	0	0	0	0	0	0
ACCOUNTING SERVICES	0									
<b>AUDIT COSTS</b>										
PRIVATE AUDIT FIRM	0									
OTHER	0									
<b>TOTAL AUDIT COSTS</b>	0	0	0	0	0	0	0	0	0	0

**EXHIBIT C2**

Revised: 05/2021 (Version 1.4)

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**BUDGET FOR TITLE III C-2 HOME-DELIVERED NUTRITION SERVICES  
OTHER EXPENSES**

SERVICE PROVIDER : North of the River Recreation and Park District

ADDRESS: 3825 Riverlakes Drive, Bakersfield, CA 93312

PROJECT PERIOD: FY 2025/26

**ESTIMATED EXPENDITURES**

**BY SERVICE ACTIVITY AND RESOURCE**

OTHER EXPENSES	BUDGET	MEALS		ADMINISTRATION		DELIVERY		OTHER COSTS		ONE-TIME ONLY (cash)
		CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	CASH	IN-KIND	
<b>VOLUNTEER EXPENDITURES</b>										
MILEAGE	6,900					6,900				
MEALS	0									
OTHER	0									
<b>TOTAL VOLUNTEER EXPENSES</b>	<b>6,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>INSURANCE</b>										
P.L. & P.D.	0									
VEHICLE	0									
OTHER	0									
<b>TOTAL INSURANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
ALLOCATED OVERHEAD	0									
TAXES & LICENSES	0									
ADVERTISING	0									
LEGAL SERVICES	0									
<b>OTHER COSTS</b>										
	0									
	0									
	0									
<b>TOTAL OTHER COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL OTHER EXPENSES</b>	<b>93,880</b>	<b>46,900</b>	<b>4,380</b>	<b>0</b>	<b>0</b>	<b>13,800</b>	<b>0</b>	<b>0</b>	<b>28,800</b>	<b>0</b>
NUTRITION EDUCATION	1,000	1,000	0	0	0	0	0	0	0	
<b>TOTAL NUTRITION EDUCATION COSTS</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
INDIRECT EXPENSES (10% Max)	0									
<b>TOTAL INDIRECT EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL BUDGETED COSTS</b>	<b>733,562</b>	<b>383,672</b>	<b>24,380</b>	<b>159,032</b>	<b>0</b>	<b>136,304</b>	<b>0</b>	<b>0</b>	<b>28,800</b>	<b>1,374</b>

**EXHIBIT F2 - FUNDING DESCRIPTION  
JULY 1, 2025 THROUGH JUNE 30, 2026**

**NORTH OF THE RECREATION AND PARK DISTRICT  
III C SENIOR NUTRITION SERVICES**

<b>FUNDING TYPE</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>COUNTY</b>	<b>TOTAL FUNDING</b>
TITLE III C1 FUNDING FY 2025-2026	\$136,496	\$33,271	\$0	\$169,767
TITLE III C2 FUNDING FY 2025-2026	\$97,794	\$100,551	\$0	\$198,345
TITLE III C1 NSIP FUNDING FY 2025-2026	\$8,851	\$0	\$0	\$8,851
TITLE III C2 NSIP FUNDING FY 2025-2026	\$12,480	\$0	\$0	\$12,480
TITLE III C1 OTO FUNDING FY 2025-2026	\$4,607	\$0	\$0	\$4,607
TITLE III C2 OTO FUNDING FY 2025-2026	\$1,374	\$0	\$0	\$1,374
<b>TOTAL AVAILABLE FUNDING FY 2025-26</b>				
	\$261,602	\$133,822	\$0	\$395,424