



BUDGET COMMITTEE

MISSION STATEMENT

The purpose of the 2014-2015 Grand Jury Budget Committee is to maintain the approved budget including any additional expenses outside the usual office operating costs brought to Jury. The Committee will also monitor and analyze financial information to provide an estimate regarding Grand Jury expenses including: Juror daily travel mileage*, visitation extra mileage* and possible indictment expenses** to be included in the 2015-2016 Grand Jury Budget proposal.

*It is impossible to estimate to cost of travel mileage prior to the 2015-2016 Grand Jury selection.

**The number and length of indictments varies greatly from year to year; therefore it is not possible to predict in advance.

Guy Porter, Chairman Mahlon 'Sonny' Keel Donna Schaffel Wes Brown
Scott Shaw Earlene Hightower